

DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeską́ądi Nitsáhákees

April 19, 2023

TRANSMITTAL

то

Calvin Castillo, Executive Director Division of Community Development (DCD)

FROM

SUBJECT

isting

Cordell Shortey, Contracting Officer Contracts & Grants Section (CGS) / OMB

<u>BU on Budget for Projects / Activities for Nazlini Chapter House and Blue Gap/Tachee Chapter</u> : <u>House - ARPA Funds Delegate / Speaker Curley Region</u>

I. Information on Contract (per Original Award):

Many Farms Chapter House, Low Chapter House, Nazlini Chapter H Blue Gap/Tachee Chapter H	louse, and	U.S. Trea	asury American Rec Plan Act (ARPA)	overy 21.027
Title of Contract		— F	unding Agency	CFDA No Federal
CD-62-22	\$	8,802,340.00	2022	03/11/2021 to 12/31/2026
Grant No.	A	mount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

	New Contract or Grant	Company No.	8059	Business Unit (K#)	K2115110-K2115120
\checkmark	Contract Mod No.	Internal Modifica	ation No. 1		

Amt of Budget Increase	\$3,519,	733.00	\$2,429,000.00	to	\$5,948,733.00
· · · · · · · · · · · · · · · · · · ·	AMOU	NT	FROM		то
 Budget Period - Extend End I Other, specify: 	Date:	From		То	·

- Authorizing Document Attached:
 - Contract / Agreement Date executec
 - NNC / Committee Resolution No. & Date
 - ☑ Other, specify: Budget on projects / activities for Chapter listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents 2nd budgets entered into FMIS on \$8.2 mil ARPA funds allocated to Speaker Crystalyne Curley Region. As shown in Sec. II above \$3.5 mil was entered which is based on corrected budget received from NN FRF Office on April 10, 2023. \$2.4 mil was previously entered and documented by Transmittal of March 22, 2023. Y-T-D budget in FMIS for Curley Region is \$5,948,733. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapter the respective Council Delegate serve aka Region

Attachment

Copy: Contract files Contract Accounting / OOC / DPM Tom Platero, Executive Director - NN FRF Office

Revised February 2023

Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan (Ready for BU Setup) As of February 10, 2023

	Description of CD Project	Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OM	
B. CD-6	2-22: Council Delegate Crystalyn Curley										
K2115110	 Nazlini Chp Leach Field Project 	Х	X	х	Х	X	X	\$	New DCD Exc Director signed budgets	1. >	
K2115111	 Nazlini Chp Bathroom Additions 	X	Х	х	X	X	X	\$ 160,000.00	A DESCRIPTION OF A		K
K2115112	 Nazlini Chp Housing Wiring 	X	X	х	X	Х	Х	\$ 105,000.00	and the second sec	3. X	
K2115113	 Nazlini Chp Consulting Services 	Х	X	x	X	X	X	\$ 150,000.00		4,)	
KZUSH	5. Nazlini Warehouse Project	х	Х	X	X	Х	Х	\$ 400,000.00		5.)	
K2115/15_	 Nazlini Chp Administration Bldg 	х	X	X	х	Х	х	\$ 350,000.00		6.)	
K2115116_	7. Nazlini Chp Cemetery Project	х	X	х	х	X	X	\$ 150,000.00		7.)	
K2115117_	8. Nazlini Chp Water Conservation Project	X	х	X	Х	Х	Х	\$ 590,468.00	New DCD Exc Director signed budgets	8.)	(
P2113 11 1-	9. Many Farms Chp House Support: Bathroom Additions	X	х	x	x	•	x	\$ 400,000.00	Missing appendix J. New DCD Exc. Director signed budgets		
	10. Many Farms Chp Local Rural Addressing - E911	Х	x	х	х	•	х	\$ 100,000.00	Missing appendix J. New DCD Exc. Director signed budgets		
	11. Many Farms Chp HVAC Systems	х	x	х	X	•	х	\$ 150,000.00	A REAL PROPERTY OF A READ REAL PROPERTY OF A REAL P		
	12. Many Farms Chp BB/Cellular Tower	x	x	х	x		Х	\$ 750,000.00	Missing appendix J. New DCD Exc. Director signed budgets		_
K2115118	13. Blue Gap/Tachee Chp Cellular Service Tower	х	Х	×	х	х	×	\$ 750,000.00	New DCD Exc Director signed budgets	9.)	<
N2113 110_	14. Low Mtn Chp Elderly Bathroom Makeover/Modification Project	х	x	х	x	٠	x	\$ 81,000.00	Missing appendix J. New DCD Exc. Director signed budgets		
	15. Low Mtn Chp Cellular Tower Project	Х	х	х	x	٠	x	\$ 700,000.00			
-	 Low Mtn Chp New Homes Waterline Extension Project 	х	х	х	х	*	x	\$ 48,000.00	Missing appendix J. New DCD Exc. Director signed budgets		
	17. Low Mtn Chp Drainage/Septic System Project	×	х	х	x	٠	x	\$ 140,000.00	Missing appendix J. New DCD Exc. Director signed budgets		
_	18. Low Mtn Chp New Homes Electric and Powerline Extension	х	х	х	x		x	\$ 60,000.00	Missing appendix J. New DCD Exc. Director signed budgets		
16.0010		×	х	Х	x	Х	х	\$ 450,000.00	New DCD Exc Director signed budgets	10.	<
K2115715 K2115120	Blue Gap/Tachee Cho Eight (8) Bathroom	х	x	х	х	х	х	\$ 294,265.00	New DCD Exc Director signed budgets	<u>11.</u>)	(

Total: \$ 5,948,733.00

Nazlini Chapter: Leach Field

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

Received

APR 1 U 2023

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0226

Date & Time Received: 11/28/22 11:53

Date & Time of Response: 6 December, 2022; 2:11 pm

Entity Requesting FRF: Nazlini Chapter Government

Title of Project: Leach Field

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$120,000

Eligibility Determination:

 \boxtimes FRF eligible

□ FRF ineligible

□ Additional information requested

FRF Eligibility Category:

□ (1) Public Health and Economic Impact □ (3) Government Services/Lost Revenue □ (2) Premium Pay⊠ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.3 Clean Water:

Decentralized Wastewater

Returned for the following reasons (Incligibility Reasons / Paragraphs 5, E, (1) - (10) of FRF Procedures):

□ Missing Form

- □ Supporting documentation missing
- D Project will not be completed by 12/31/2026
- 🗇 Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- Additional information submitted is

insufficient to make a proper determination

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Expenditure Plan incomplete

- □ Funds will not be obligated by
- 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Nazlini Chapter Government	Date prepared: Sept. 4, 2022
Chapters P.O. Box 7387, Nazlini, Arizona 86540-738	
malling address:	website (if any):
This Form prepared by:Melissa Winney, Chapter Manage	phone/email: (928) 755-5900
CONTACT PERSON'S name and fills	CONTACT PERSON'S info
Title and type of Project: Leach Field (Infrastructure: Clean	Water - Decentralized Wastewater)
Chapter President: Lee V. Bigwater	phone & email: Ibigwater@naataanii.org
Chapter Vice-President Joseph Dedman	phone & email: josephdedman32@gmail.com
Chapter Secretary: JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Treasurer. JoAnn Dedman	phone&email: asdzaaltsui@hotmail.com
Chapter Manageror CSC: Melissa Winney, Chapter Mgr.	phone & email: mwinney@nnchapter.org
DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp.	phone & email: (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if ki	nown):
	document attached
Amount of FRF requested; \$120,000.00 FRF funding period; Se	ptember 2022 - December 2026
	indicate Project starting and ending/deed/ine date

Part 2, Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project consist of contracting for leach field replacement or installing for Nazlini community members to outlying homes. The project will do sewage removal &/or installing leach field systems to homes and the reason is that clean water needs to have a system to exit as waste water. Cleaning or Installation of leach field systems will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. Residents of the U.S. require these utilities to conduct their daily lives & live the healthiest lives possible. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus.

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Chapter Resolution attached

Based on the funding, the project end date will be December 31, 2026 with all funds will be incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

	document attached
(d) Identify who will be responsible for implementing the Program or Project:	
The Nazlini Chapter Government Chapter Manager will be implementing the NN A & Leach Field Decentralized Wastewater Project.	ARPA Funding Act
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how a prospectively:	such costs will be funded
Residents will be responsible for operation and maintenance of installed projects. cost or recurring cost will be incurred by Nazlini Chapter Government once installed systems are completed.	
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasu proposed Program or Project falls under, and explain the reason why:	ury Appendix 1 listing the
Categories: Infrastructure: 5.3 - Clean Water: Decentralized Wastewater	
Pursuant to the U.S. Treasury guidelines and funding objectives this decentralized v address conditions that contributed to poor publich health & economic outcomes du By concentrating in areaas with limited economic opportunities & inadequate or po access to resources facilitates improved health outomes including services that cont health care resources & public assistance & build healther environments such as: he	ring the pandemic. ; or housing quality. nect residents with

support healthy living environments & neighborhoods conducive to mental & physcial wellness. The exacerbation of health disparities during pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pachdemic. These leach field will build healthier environments. Access to utilities facilitates sustainable economic, social growth & can drasically increase the quality of healthcare provided.

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navaio Nation laws, regulations, and policies:

Chapter's Approved by: Preparer: Approved by: Approved b signature of DCD Chatter Longer 10 21.22 Approved to submit for Review.

Appendix J: Project Budget Summary Per CJN-29-22

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART I. Business Unit No.; NEW		ľ								ļ									┢╼═┙	PART II.				Project Information	it Info	matic	Ę	
Project Täte: Nazılıni Chap	Nazilni Chapter Government - Leach Fleid (5.3 infrastructure: Clean Water - Decentralized Wastewater)	יד שין	each	Fleld	(5.3 lr	lfrastr	acture	: Cle	an Wa	ter - C)ecen	Inalize	d Wet	stewa	ter)				<u> </u>	Project	Project Type:		Leach	Leach Field	_			
	insist of contra		g for le	achi	Tetal	aplace	ment	or ins	fallin	l sen	Ices (eptacement or installing services for Nazilni community members to	zlini c	WWW O	ulty i	quiau	ers to			Planne	Planned Start Date:	Date				÷	10/1/2022	022
outlying homes. Project will do replacing &lor Installing leach field systems to homes for clean water to exit as wastewater.	do replacing é	S.lor	Install	ing te	ach fl	eld sy	stems	to hc	18971	or cle	Nan We	ster to	exit a	15 Wài	EWells	ter.				Planne	Planned End Date:	Date:				,	12/31/2026	026
Check one box:	e Original Budget	iget		1 Bud	get Rc	a Budget Revision		1970 C	Budget Realfocation	altoca	tion	8	G Budget Modification	Mod	ficatio.	E				Project	Project Manager.	-	Mella	Mellasa Winney	ney			
PART III,	PART IV. U	Jse F	Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	ear (F	ة ج	larters	0 20	nplete	the in	отта	tion b	3lowi.	0 #	N IO	NoN =		000	29					l a	Evnected Completion Date if	Com	letion	Date	*=
List Project Task separately; such				Щ	FY 2023											5	FY 2024		ľ			-	t el	project exceeds 8. FV Qtrs.	Xceed	58.FV	휭], ،
as rian, uesign, consigue, cquip or Fumish.	1st Otr.		2nd Olf.	흉		and Otr.	يلا للا		4th Qtr.	÷		1st QIr.		ର୍ଷ	2nd Otr.		ë	3rd Otr.	 	শ	4th Otr.			Dals	12/3	Date 12/31/2026		
Finance (Securing Funds)	о X N XX O		יד X א ∟	× X ,. ×	< X = X	2 - X	-	17	¥	ŝ	0	z	D.	· ·	Ú.,	Σ	¥	Z	د.	tul.	Å.	S	0	z	۵		LL.	×
Planning & Selection					<u></u>	×	×	×	×	×	×								···· ·									
Construction						<u></u>				·		ž	×	×	×	×	×	X	×	×	×	×			1 2			
	· · · · · · · · · · · · · · · · · · ·				······		· · · · · · · · · · · · · · · · · · ·	, <u></u>	·····					·····														······································
											,					<u> </u>		·	i					<u></u>				
PART V.	s		5		 	*			8			GP -]	\$			\$			\$			E	БШ Д	PROJECT TOTAL		
Expected Quarterly Expenditures		\square				20,000.00	001	- 1	20,000.00	8	З	20,000.00	2	8	20,000.00	ļ	20,1	20,000.00		8	20,010.00			69	\$120,000.00	00.00		
FOR OMB USE ONLY: Resolution No:	on Not				FMIS		Sel Up Date:						မီ	Company No:	No.					0	OMB Anatyst:	atyst						

.

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

	NEW	Program Title:	Nazlini C	Program Title: Nazlini Chapter Gov't (5.3 Infrast.: Dacen. Wastewater)	cen. Wastewater)		Division/Branch:	Executive	
Aelissa Winney	Prepared By: Melissa Winney, Chapter Manager	ger Phone No.:	No.:	(928) 755-9500	Email Address:	ress:			
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Tvoe N	(A) NNC Approved	(B)	(C) Difference or
VN Fiscal Recovery Funds	10:1:22 - 12:31/26	120,000.00	100%				Original Budget	Proposed Budget	Total
				2001 Personnel Expenses		-			
				3000 Travel Expenses	_				
				3500 Meeting Expenses		_			
				4000 Supplies					
				5000 Lease and Rental					
				5500 Communications and Utilities	d Utilities				
				6000 Repairs and Maintenance	lance	_			
				6500 Contractual Services		9	0	119.500	119,500
				7000 Special Transactions		6	0	500	500
				8000 Public Assistance		_			
				9000 Capital Outlay					
				9500 Matching Funds		_			
				9500 Indirect Cost		_			
					DT	TOTAL	S0 00	120,000.00	120 000
				PART IV. POSITIONS AND VEHICLES	VEHICLES		(a)	(E)	
				Total # of	Total # of Positions Budgeted:	sted:	0	0	
	TOTAL:	S120,000.00	100%	Total # of	Total # of Vehicles Budgeted:	sted:	0	0	
CKNOWLEDGI	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORM	ORMATION CONI	LAINED	RMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	S COMPLETE AN	D ACCUR	ATE.		
Mel	Melissa Winney, Chapter Manager	ipter Manager		APPROVED BY:	Ur Pearl Vellowingo	1611000	nen. Dire	Director	
1 1, /Pro	Program Manager's Printe	Printed Name		~	Division D	Irector / B	-=	inted Name	
1/1	Program Mahagar's Sig	UN UL		X.J.	Concerted of the second chief's Signature and Date	Stor / Bran	ch Chier's Signa	LZ.22 ture and Date	Received
		-					4	200004	6202 0 1 BOA
						J	5	100-1	

FY 2023

V- My windes

Calvin Castillo, Division Director Division of Community Development

07-4-2

THE NAVAJO NATION

Page 2 of 3 BUDGET FORM 2

FT 2023 PROGRAM PERFORMANCE CRITERIA	AANCE CRITERIA BUDGET FORM 2
PART L. PROGRAM INFORMATION: Buelness Unit No.: NEW Program Neme/Fille:	:: Nazilai Chapter Gov't (5.3 Infrast.: Decen. Wastwater)
PART II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: The Navejo Nation Chapters, Plan of Operations is relevence in Täle 26 of the Navejo Nation Code.	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2ad QTR 3rd QTR 4th QTR 5an Actual Gaal Actual Gaal Actual Gaal Actual Gaal Actual Gaal Actual
1. Goal Statemont:	
To replace or upprade 12 lacseptic systems at various Nazlini community member's homes	
Program Parlomance Measure:	
To install or upgrade 12 septic systems at vanous Nazitin community members homes 2. Goal Statemont:	
Program Performance Measure:	
J. Goal Statement:	
Program Performance Measure:	
4. Goal Statement:	
Program Performance Measure:	
.5. Goal Statement:	
Program Performance Neasure:	
PART IV I HEREBY ACKNOWI FIGE THAT THE ASOVE INFOSIONATION HAS BEEN THOROUGHLY REVIEWED	
Neissa Waney, Chapler Manager	Dr. Erort Vellewarden Diete Directer
Program Manager's Signature and Date	Deviation Unactor Branch Chief's Signature and Date

Calvin Castillo, Division Director Division of Community Development

Vit 4 alas

FV 2023

Page 3 of 3 BUDGET FORM 4

19,500 Soo 末 120,000 MAJOR Object Code (LOD 4) (D) Total by 200 120,000 59,750 T DETAILED Object Code (POD 6) (C) Total by NEW TOTAL nstalling for Nazini community members to outlying homes. This project will do replacement or installing of leach field systems to homes and the reason is that clean water needs to have a system to exit as wastewater. Cleaning or installation of septic/leach field systems will directly address one of the major sanitation Clean Water: Decentralized Wastewater - ARPA Septic System installation program. This project consists of contracting for leach field replacement or healthiest lives possible. All projects will provide one or more utility services to a home that lacks it or will imporve the water & wastewater systems to address deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation. A high number of homes on the Navajo Nation lack access to one or more of the following utilities: electricity, water, wastewater & broadband. Residents of the U.S. require these utilities to conduct their daily lives and live the Business Unit No.: Contract services for replacing and installing of leach field systems to homes for clean water to have a system to exit as wastewater. he need for clean drinking water systems. All projects will assist in promoting public health and economic stimulus to communities. Naziini Chapter Gov't (5.3 Infrastructure: Decentralized Wastewater) Object Code Description and Justification (LOD 7) Advertisement for potential vendors for project in accordance with Procurement Procedures 8 要 AA les 40 - Cansulting - Experces 1440 Print Advertising PART I. PROGRAM INFORMATION. Program Name/Title: ART IL DETAILED BUDGET: Contractual Services Consulting Medica A Object Code (LOD 6) 0250 6500 7000 140 E 5097 2097

gry years

FY 2023

DETAILED BUDGET AND JUSTIFICATION

THE NAVAJO NATION

Chapter Resolutions and Other Supporting Documents





NAZLINI CHAPTER GOVERNMENT

 LEE V. BIGWATER
 JOSEPH DEDMAN
 JOANN DEDMAN
 KEE ALLEN BEGAY, JR.
 IRVIN SHIRLEY

 CHAPTER PRESIDENT
 CHAPTER VICE-PRESIDENT
 SECRTARY/TREASURER
 COUNCIL DELEGATE
 GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

- Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
- 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

 Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters. Page Two NAZL-OCT-22-008 October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by $\underline{Jaseph \ Ded Men \ J}$ seconded by $\underline{JoAnn \ Ded Men}$ and passed by a vote of <u>in favor</u>, <u>O</u> opposed, <u>O</u> abstained, this 21st day of October 2022.

Chapter President Rigwater

JoAnn Dedman, Chapter Secretary/Treasurer

Joseph Dedman Jr., Chapter Nice President

Irvin R. Shirley, Grazing Representative

Nazlini Chapter: Bathroom Additions

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A DUTCHER Deputy Attorney General

Received

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0232

Date & Time Received: 11/28/22 11:31

Date & Time of Response: 12/06/2022 5:00 PM

Entity Requesting FRF: Nazlini Chapter Government

Title of Project: Bathroom Additions (Public Health: Other Public Health Services)

Administrative Oversight: Division of Community Development

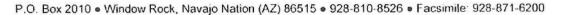
Amount of Funding Requested: \$160,000

Eligibility Determination: ☑ FRF eligible □ FRF ineligible □ Additional information requested

FRF Eligibility Category:

☑ (1) Public Health and Economic Impact☑ (3) Government Services/Lost Revenue

□ (2) Premium Pay□ (4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5, E, (1) - (10) of FRF Procedures):

□ Expenditure Plan incomplete □ Funds will not be obligated by

□ Inconsistent with applicable NN or

12/31/2024

federal laws

- □ Missing Form
- □ Supporting documentation missing
- □ Project will not be completed by 12/31/2026
- □ Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- Additional information submitted is
 - insufficient to make a proper determination

Name of DOJ Reviewer:

Kristen A. Lowell

Signature of DOJ Reviewer:

Kadowell

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally altowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Nazlini Chapter Government	
Chapter's P.O. Box 7387, Nazlini, Arizona 86540-738	7 phone & email: (928) 755-5900
mailing address:	website (if any):
This Form prepared by:Melissa Winney, Chapter Manage	er phone/email: (928) 755-5900
CONTACT PERSON'S name and little	CONTACT PERSON'S INFO
Title and type of Project: Bathroom Additions (Public Healt	h: Other Public Health Services)
Chapter President: Lee V. Blgwater	_phone & email: Ibigwater@naataanii.org
Chapter Vice-President Joseph Dedman	phone & email: josephdedman32@gmail.com
Chapter Secretary: JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Treasurer JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Manager or CSC: Melissa Winney, Chapter Mgr.	phone & email: mwinney@nnchapter.org
DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp.	phone & email: (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	ภงพก):
	document attached
Amount of FRF requested: \$160,000.00 FRF funding period: Se	eptember 2022 - December 2026
Farment of Fire reducations Free register diverses	Indicate Project starting and ending/deadline data

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These projects consist of bathroom additions, connect the home to electricity, provide the home with drinking water through a water cistern or connection to a waterline & provide the home with a septic tank or connect to a sewer system. Homes will be provided the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc. The project will be installing either a waterline or cistern system to all homes where it installs a septic system. Installation of septic systems & a clean drinking water system will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation tailached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus & the Navajo people directly benefit from these projects.

document atlached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

document attached

Based on the funding, the project end date will be December 31, 2026 with all funds being incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act Bathroom Additions Projects.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipient(s) will be responsible for operation and maintenance of installed bathroom additions. No additional cost or recurring cost will be incurred by Nazlini Chapter Government once bathroom additions are completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Public Health: 1.14 - Other Public Health

Pursuant to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These bathroom additions will build healthier environments.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY 41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation Jaws, regulations, and policies:

Chapter's Approved by: Preparer: Approved by: Approved by: signature of DCD Chapter ASO Approved to submit for Review: signature of ICO Unicia

Appendix J: Project Budget Summary Per CJN-29-22

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Page 1 of 1 PROJECT FORM

DART I Business Unit No. NEW																					PART II.	H,		e	Project Information	Infor	matlo	E
Protect Title: Nazithi Chapter Government - Bethroom Additions 1.14 Public Health	ter Go	Vernn	lent-	Bathr	000	Additi	ons(1.	14 Pu	bilc H	lealth	_										Projec	Project Type:		Jathro	Bathroom Additions	ditio	ns	
13	iacta c	elseo	t of P	athroo		dtlon	a, hon	103 W	ad II	provic	ted t	le aha	11 bath	moon	WITH	nfloor	91 10	оппа.	watel		Plann	Planned Start Date:	Date				¥.	1011/2022
hester wall heater, tollet, bathroom sink & bathroom shower, etc. All projects will assist in promoting public heatth & economic stimulus.	throon	a sink	& ba	throor	n etto	Mer, s	tc. A	E O	1 E E E	III as	list in	Lord	oting	putbli	c heal	th 8 e	Cono	micet	Imulu		Plann	Planned End Date:)ate: I				12	12/31/2026
Check one box:	© Criginal Budget	inal B	udget			dget P	D Budget Revision			D Budget Reallocation	teallor	Callon .		Budgi	D Budget Modification	lificatí	5				Projec	Project Manager:	-	Reliss	<u> Welissa Winney</u>	ney		
PART III.	PART IV.	Σ	Use	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Year	ξ	harter	s lo ci	ompie	te the	Inform	lation	below.	ů O	Oct	N =	Ŏ	" Dec	etc.	1				L a	Expected Completion Date if	amo	etion [Date
List Project Task separately; such						FY 2023	23										Ē	FY 2024		ľ				Ē	project exceeds 8 FY Qtra.	- Seeds	Ϋ́	S
as Plan, Design, Construct, Equip or Fumish,		1st Qt,		- ²	2nd Otr.		E	3d Qr.		4th	4th Otr.		1si Cti	μ		2nd Otr.	ħ.	+° *	3rd Otr			4th Ot.		Ì	Date	Date 12/31/2026	2026	Ĩ
Finance (Securing Funds)	0	z X	οž	- X	щX	≥×	<	×	.	4 Inf	×	ດ ມ	z	0		ц.: 	¥	<u>ح</u>	Σ	<u>ح</u>	크	×	ŵ	o	z	0	 	∑ ⊾
Planning & Selection			• • • •				×	×	 	<u>×</u>	×																	•
Preparation & Suppiles			4.								×	× X	X X	<u>×</u>	×								<u> </u>		<u></u>			
Construction												-				×	X	×	×	X	X	×	×			32		
								· · · · · ·				ويرونه والمحافظ والم																
														·····	<u> </u>												·	
24 br 14			· 1													(r)						w			Br	PROJECT TOTAL		
FARLY. Expected Quarterly Expenditures		»					40,000.00	80	+	30,000.00	8		25,000.00	8		25,000.00	8		25,000.00	g		15,000.00			60	S160,000.00	8	
FOR OMB USE ONLY: Resolution No:	on No:					FMI	FMIS Set Up Date:	n Dê							edmo;	Company No:						OMB Analyst	alyst					

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

5																								[-	ived	1	1202 0	varo la ritan pomont and forde fiech, Aritona		
			(C) Difference or	Total								159,500	500					160,000							Recei		APR 1	office of Name)	
	Executive		(8)	Proposed Budget								159,500	500					160.000.00	(E)	0	0			nted Name	11.22.22	ure and Date		-19/2023	tor opment	-
	Division/Branch:		(A) NNC Approved	Original Budget								0	0					S0.CC	(D)	0	0	URATE.	lan	-	Teally channes 11.	Stanch Chiel's Signat		1	Calvin Castillo, Division Director Division of Community Development	
	e	Email Address:	Fund Type	Code								9	6					TOTAL		udgeted [.]	udgeted.	E AND ACC	lefer	on Olrector	carl	Director / B	β	1,1	Castillo on of Co	and which a prove
	Nazlini Chapter Government (1.14 Public Health)	(928) 755-9500 Email	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted	Total # of Vehicles Budgeted.	NED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY:	Divisi	31	Division			Calvin Divisi	
		No.:	% of Total	100%																	100%	TAINED I							11/22	
	Program Title:	Jer Phone No.	Amount	160,000.00																-	\$160,000.00	ORMATION CON	pter Manager	Printed Name	nier	Inature and Date		1 - 1 - 1	that in	
	NEW	y. Chapter Manag	Fiscal Year /Term	10/1/22-12/31/26																	TOTAL:	E THAT THE INF	Melissa Winney. Chapter Manager	Program Manager's Printed Name	Him Change	am Manager's Sig				
	PART I. Business Unit No.:	Prepared By: Melissa Winney, Chapter Manager	PART II. FUNDING SOURCE(S)	NN Fiscal Recovery Funds																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAIL	SUBMITTED BY: Me	. 5	11/11/	Progra				

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

Ϋ́α.	PART I. PROGRAM INFORMATION:	
	s Name/Citle:	Naziini Chapter Government (1.14 Public Health)
2 - 2	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The Navajo Nation Chepters Plan of Operations is reference in Title 26 of the Navajo Nation Code.	
R.	PART III. PROGRAM PERFORMANCE CRITERIA: GOBI 1 AGUAR	2nd (JTR 3rd QTR 4th OTR Goal 1 Actual Goal 1 Actual Goal Actual
-	1	
	To ansial or upgrade 32 bathroom additions at vanous Nazturi community member's homes	
	L	
~	To install or upgrade 32 bathroom additions at various Nazini community mambars nomes 8	20
•		
	Program Performance Moasure:	
~	3. Goel Statement:	
	Program Performance Mausure:	
	4. Goal Statement:	
	Program Parformance Measuro:	
	5. Goal Statement:	
	Program Performance Neasure:	
R	PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Melissa Winney. Chepter Manager Program Managera Printed Name Owleid	NED. Se a low little to the second same Division Director Bythen Chiefs Printed Name Division Director Bythen Chief's Signature and Data

2/9/2023 Calvin Castillo, Divinsion Director Division of Community Development

اردس لإطاعا

FY 2023

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Rernment (1.14 P (B) (B) (B) (B) (B) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C	Iption and Justification (L athroom Additions Project. The cistem or cennection to a waterline conng. fooring. water heater, wall installs a septic systems. Installet installs a septic systems. Installet urement Procedures urement Procedures	thon (L the ct. The watertine for coving	OD 7) See projects consists estimation of septic syst ion of septic syst	OD 7) Sustiness Unit No Bustiness Unit No Se projects consist of bathroom additions, c a & provide the home with a septic tank or c heater, toilet, bathroom sink & a clean drinking wal b-19 on the Nevejo Nation. All projects will a b-19 on the Nevejo Nation. All projects will a	Business Unit No.: NEW CD 7) Cutal by CD 7) Colar by CD 7) Colar by Se projects consist of bathroom additions, connect the structure to inthe septic stark or connect to a heater, tollet, bathroom sink & shower, etc. The project will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-19 on the Nevajo Nation. All projects will assist in 0-10 on the Nevajo Nation. All projects will assist in 0-10 on the Nevajo Nation. All projects will assist in 0-10 on the Nevajo Nation. All projects will assist in 0-10 on the Nevajo Nation. All Jash 79,750
OGRAM INFORMATION: Independent in the intervention of the intervention of the intervention of the main of the intervention addition with room addition addition with room addition additio		(B) (B) (B) (B) (B) (B) (B) (B) (B) (B)	(1.14 Public Haatth) (B) (B) (Ion and Justification (LOD 7) throom Additions Project. These projects consitient or cennection to a water heater, will heater, toilet, bathroom sin fing, flooring, water heater, wall heater, toilet, bathroom sin ng, water heater, wall heater, toilet, bathroom sin ement Procedures	ent (1.14 Public Health) Business Unit No. (B) Business Unit No. (B) Business Unit No. tion and Justification (LOD 7) tion and Justification (LOD 7) tion and Justification septic sonsist of bathroom additions, c siem or cemection to a waterline & provide the home with a septic tark or c fing, fooring, water heater, wall heater, toilet, bathroom sink a clean drinking wat d to the high outbreak of COVID-19 on the Nevejo Nation. All projects will ag, water heater, wall heater, toilet, bathroom sink and shower, etc. ement Procedures	NEW Logary
il Chapter Governme ject Code Descripti Le Mealth) - ARPA Bathr Ic Mealth) - ARPA Bathr Incom addition with roofing, flooring dittion with roofing, flooring scoordance with Procurer	the state of the s	(B) (D) and Justification and Justification or and Additions Projetem and connection to an alls a septic systems. to the high outbreak of the high outbreak of hent Procedures	(B) (B) (B) (C) and Justification (LOD 7) com Additions Project. These projects consi em or cennection to a waterline & provide the h ag. flooring, water heater, wall heater, toilet, bathroom sin to the high outbreak of COVID-19 on the Neva to the high outbreak of COVID-19 on the Neva	It (1.14 Public Health) Business Unit No (B) (B) (B) (B) (B) (B) (C) (C) (C) (C) (D) and Justification (LOD 7) (D) and Justification (LOD 7) (D) and Justification (LOD 7) (D) and additions Project. These projects consist of bethroom additions, comon or connection to a waterfine & provide the home with a septic tank or component, water heater, wall heater, toilet, bathroom sink and shower, etc. (D) the high outbreak of COVID-19 on the Navajo Nation. All projects will water heater, wall heater, toilet, bathroom sink and shower, etc. (), water heater, wall heater, toilet, bathroom sink and shower, etc. (), weter heater	NEW Logary
Jact Code Desc Jact Code Desc let through a wate broom addition with to all homes where iencies that is com- accordance with Pro		(B) (B) (B) (B) (B) (B) (B) (B) (B) (B)	Chapter Government (1.14 Public Heatth) (B) (B) (C)bject Code Description and Justification (LOD 7) ublic Health) - ARPA Bathroom Additions Project. These projects consi ng water through a water cistem or cennection to a waterline & provide the h bathroom addition with roofing, flooring, water heater, wall heater, toilet, bat term to all homes where it installs a septic systems. Installation of septic syst deficiencies that is connected to the high outbreak of COVID-19 on the Nava deficiencies that is connected to the high outbreak of COVID-19 on the Nava deficiencies that is connected to the high outbreak of COVID-19 on the Nava taken a solution with roofing, mater heater, wall heater, toilet, bathroom sin addition with Procurement Procedures in accordance with Procurement Procedures	Object Code Description and Justification (LOD 7) Business Unit No. CTALED BUDGET: (b) (b) (c) (c) <th>Init No.: NEW (Icons, connect the ank or connect the ank or connect to a rer, etc. The project king water system cts will assist in cts will assist in TOTAL 107AL</th>	Init No.: NEW (Icons, connect the ank or connect the ank or connect to a rer, etc. The project king water system cts will assist in cts will assist in TOTAL 107AL

FY 2023

Chapter Resolutions and Other Supporting Documents





NAZLINI CHAPTER GOVERNMENT

LEE V. BIGWATER JOSEPH DEDMAN CHAPTER PRESIDENT CHAPTER VICE-PRESIDENT

JOANN DEDMAN SECRETARY/TREASURER

KEE ALLEN BEGAY, JR. • COUNCE DECEGATE

IRVIN SHIRLEY GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-SEP-22-078

AMENDING NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT **PROJECTS FOR FISCAL YEAR 2023**

WHEREAS:

- 1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
- 2. In Nazlini Chapter Resolution #NAZL-JULY-21-040 and amended Nazlini Chapter Resolution #NAZL-AUG-21-047, and NAZL-FEB-22-032, the Nazlini Chapter had identified projects for the American Rescue Plan Act and prioritized these projects as follows: AND

PROJECT DESCRIPTION	CATEG	AMOUNT
Storm Water Conservation Crawler Dozer/Loader/Trailer	6,1	\$500,000.00
Community Cometery Fencing & Improvement	6.1	\$150,000.00
Septic & Leachfield Replacement (34 x \$20,000)	5.3	\$687,000.00
Premium Pay for Nazlini Staff	4.1	\$75,000.00
Chapter Warehouse	6.1	\$2,000,000.00
Bathroom Addition (32 x \$5,000)	1.14	\$160,000.00
Housewiring (35 x \$3,000)	2.18	\$105,000.00
Modular Chapter Administration Bldg	ó.1	\$500,000.00
Solar Farm 100 acres		\$2,000,000.00
Dual Broadband	5.17	\$4,000.000.00
Convenience Store	2.9 2.13	\$10,000.000.00

3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the Nazlini Chapter residents, businesses and governmental units.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby amends the American Rescue Plan Act (ARPA) Project as listed above in anticipation of shortage of raw materials and higher prices for all building materials, services and equipment.

P.O Box# 7387 • NAZUNI, ARIZONA 86540-7387 • PHONE (928) 755-5900 • FAX (928) 755-5903 • EMAIL: narinf@narmorfhagters with

Page Two NAZI-SEP-22-078 September 14, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by $\underline{10100011}$ class, seconded by $\underline{02102}$ $\underline{0200}$ and passed by a vote of $\underline{14}$ in favor. $\underline{10}$ opposed, $\underline{11}$ abstained, this 14th day of September 2022.

Lee V. Migwater, Chapter President

JoAnn Dedman, Chapter Secretary/Treasurer

Joseph Dedman Jr., Chapter Vice President

Irvin R. Shirley, Grazing Representative

Nazlini Chapter: House Wiring

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

Received

APR 1 0 2023

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0233

Date & Time Received: 11/28/22 11:34

Date & Time of Response: 5 December, 2022; 4:58 pm

Entity Requesting FRF: Nazlini Chapter

Title of Project: House Wiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$105,000

Eligibility Determination:

FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

☑ (1) Public Health and Economic Impact
 □ (3) Government Services/Lost Revenue

□ (2) Premium Pay
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

P O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile 928-871-6200

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- D Missing Form
- Supporting documentation missing
- □ Project will not be completed by 12/31/2026
- □ Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- □ Additional information submitted is
 - insufficient to make a proper determination

Other Comments:

- Expenditure Plan incomplete
- □ Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true; correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Nazlini Chapter Government	Date prepared: Sept. 4, 2022
Chapters P.O. Box 7387, Nazlini, Arizona 86540-738	
mailing address:	website (if any):
This Form prepared by: Melissa Winney, Chapter Manage	er phone/email: (928) 755-5900
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: House Wiring (Negative Economi	c Impacts - Housing Support)
Chapter President: Lee V. Bigwater	phone & email: Ibigwater@naataanii.org
Chapter Vice-President: Joseph Dedman	phone & email: josephdedman32@gmail.com
Chapter Secretary: JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Treasurer JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Manager or CSC: Melissa Winney, Chapter Mgr.	phone & email: mwinney@nnchapter.org
DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp.	phone & email: (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown):
	document atlached
Amount of FRF requested: \$105,000.00 FRF funding period: Se	eptember 2022 - December 2026
······································	indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed;

These projects consist of providing an electrical wiring system distributing power/energy to be used in equipment & appliances around the house. It involves the proper installation & operation of the electrical cables & outlets, conduit pipes, light fittings, switches, breakers, meter base & different electrical circuits. Licensed electricians will do the work of wiring houses in accordance with all applicable electrical codes. House wiring will directly address one of the major sanitation deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to electricity facilitates sustainable economic & social growth & can drastically increase the quality of healthcare or optical acted

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus & the Navajo people directly benefit from these projects.

document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

. . . .

Based on the funding, the project end date w incumbered before December 31, 2024. Navaj per quarter of funding period.	ill be December 31, 2026 with all funds being o Nation Budget Form 2 are attached for phase goals
:	document atlached
(d) Identify who will be responsible for implementing the Program of The Nazlini Chapter Government Chapter Ma House Wiring Projects.	or Project: anager will be implementing the NN ARPA Funding Act
	document altached
(e) Explain who will be responsible for operations and maintenan prospectively:	ce costs for the Project once completed, and how such costs will be funded
Recipient(s) will be responsible for operation	and maintenance of installed house wiring. No by Nazlini Chapter Government once house wiring are
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categ proposed Program or Project falls under, and explain the reason v	ories in the attached U.S. Department of the Treasury Appendix 1 listing the why:
Categories: Negative Economic Impacts: 2.18	
access to resources facilitates improved health with health care resources & public assistance services to support healthy living environments wellness. The exacerbation of health disparities vulnerabilities are presumed to be responsive to	boortunities and inadequate or poor housing quality, outcomes including services that connect residents & build healthier environments such as: housing & neighborhoods conducive to mental & physical s during the pandemic & the role of pre-existing social to the public health impact of the pandemic. These . Access to electricity facilitates sustainable economic, ality of healthcare provided.
Part 3. Additional documents.	
List here all additional supporting documents attached to this FR	F Expenditure Plan (or indicate N/A):
	Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	ndana na ang ang ang ang ang ang ang ang a
Funding Recipient affirms that its receipt of Piscal Recovery Fund	ts and the implementation of this FRF Expenditure Plan shall be in accordance in with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Mulina Vinne Preparer: Suprimer Proper Courter FERSON	Approved by
Approved by: Millins Winny	Approved by, signature UDGOCHERE ASO
1	Approved to submit for Review:

Appendix J: Project Budget Summary Per CJN-29-22

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Page 1 of 1 PROJECT FORM

PART I. Business Unit No.: NEW									l											à	PART II.			5	Project Information	e B B B B B B B B B B B B B B B B B B B	Lo Lo	
Project Title: Nazlini Chapter Government - House Witing (2.18 Negative Economic Impacts: Housing Support)	er Gove	amme	+ #	iouse l	Wirlin	3 (2.1)	3 Negs	dive E	CONOL	nic.in	pacts	: Hou	sing S	oddni	Ŷ					ፚ	Projact Typa:	ipe:	Hou	House Wiring	rlng			
Project Description Projects consist of providing an electrical witing system distributing power/energy to be used in equipment & applicancea	malat o	l ag	ding	i an ele	schic.	i wir	na sy	tem d	Brib	ating	IBMOC	lenen	av to	36 156	ן גַּ ק	ld nbe	ment	t appl	[cance		inned (Planned Start Date:					10/1	10/1/2022
t involves the proper installation & operation of the slectrical cables & outlets, conduit pipes, light fittings, switches, breakors, etc.	tion & c	pera	flon C	if the s	lectri	cal ca	Dies 6	outle	5 %	ndult	pipes	light,	Bull	18, 8W	liche	a, bro	akors,	elc.			3 Delned E	Planned End Date:				·	12/31/2026	2026
Check one box:	a Original Budget	al Bux	dget		Bud	d Budget Revision	vision		D Budget Reallocation	et Roa	llocati	8	1 2 2	😄 Budget Modification	Modifi	cation				6	oject M	Project Manager.		laga V	Mellsea Winney			
PART II.	PART N.	1	UseF	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	ear (F	ទី	arters	10 10	plete	ini eri	ormati	ion be	0 	8	Z.	Nov	1	9C, B	ان ا					xpects	Expected Completion Date it	ollello	n Dat	e از
List Project Task separately, such					ш	FY 2023			Į				ļ				FY 2024	024		-			-	inject	project exceeds 8 FY Citra.	43 B	동 산	e
as Flan, Lesign, Consiliad, Equip or Furnish.	1st	1st Ofr.		2nd Otr.	ą		3rd Otc.	'n		4th Otr.		**	tst Otr.		5	Znd Ot.		Be	3rd Olt.		4th Otr.	er.		å	Date 12/31/2026	31120	æ	Ī
Finance (Securing Funds)	- × 0	z X	۵X	⊾ XX ⊓ XX	≥ ×	≪	Σ		jul	¥	S	0	z	D'		<u>ب</u>	Σ	<	<u>,</u> Σ	<u>اې</u>	× 	භ 	0	z	۵		u.	Σ
Planning & Selection				· · ·	×	×		×	×	X								·										
Preparation & Supplies											×	×	X	ž	×	×	·					· ·						
Construction	•																ž	×	×	×	×	×			35			
	· · · · · · · · · · · · · · · · · · ·		<u>.</u>	··· -·																								·····
		• • • • • •		<u></u>												- <u></u>	·····								<u> </u>			
	.													-							·····							
PART V.		5		\$			\$		\square	\$			57			\$			5	-				4	PROJECT TOTAL	2	IAL	
Expected Quarterly Expenditures							30,000.00	00	2	20,000,00	g	ន	20,000.00	_	6	19,000.00		8,0(8,000.00	-	8,000.00	8			\$105	\$105,000.00	0	
FOR OMB USE ONLY; Resolution No:	n No;					FMIS	FMIS Set Up Date) Dale						80	Company No.	о Х					WO	OMB Analyst:						

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

																							17	5			
	1	(C) Difference or	Total								104,500	500					105,000						Monda		The Navejo Net	Office of Management Window Rock, A	
Executive		(8)	Proposed Budget								104.500	500					105.000.00	(E)	0	0			nted Name	11. 22.22. ure and Date		223 01	pment
Division/Branch:		(A) NNC Approved	Original Budget								0	0					\$0.00	(D)	0	0	URATE.	uman. Durctor	0.000	Branch Chief's Signature and Date	101 - 101	Carrie Carillo Division Director	Division of Community Development
cts)	Email Address:	Fund Tvoe	Code								9	9					TOTAL		udgeted:	udgeted:	E AND ACC	Ur Prart Yellowman.	ion Director			Caetillo	n of Con
Nazlini Chapter Gov't (2.18 Negative Econ. Impacts)	(928) 755-9500 Email	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	TAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY: Or Dred	Divisi	Unision Director		Caluin	Divisio
1 1	No.:	% of Total	100%																	100%	TAINED IN					~	
Program Title:	Phone	Amount	105,000.00																	\$105,000.00	ORMATION CON	ipter Manager	Printed Name	M.H. // MMUU am Manager's Signature and Date		1-1-1 4/0/23	_
NEW	Melissa Winney, Chapter Manager	Fiscal Year /Term	10/1/22-12/31/26																	TOTAL:	E THAT THE INF	Melissa Winney. Chapter Manager	Program Mapager's Printed Name	M.H. M.			•
PART I. Business Unit No.:	Prepared By: Melissa Winney	PART II. FUNDING SOURCE(S)	NN Fiscal Recovery Funds																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CON	SUBMITTED BY: Mel	1 IN Bro	The Product			
PAF	λ Ι	PAR	NN																		PAR	ร					

FY 2023

-

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERI

Page 2 of 3 BUDGET FORM 2

FY 2023	MANCE CRITERIA BUDGET FORM 2
(PART L. FROGRAM INFORMATION:	
Business Unit No.; NEW Program Name/Fitte:	ite: Naziini Chapter Gov't (2.18 Negative Econ, Impacts)
PART II. PLAN OF OPERATIONIRESOLUTION KURBERVPURPOSE OF PROGRAM: The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code	
Part H. Program Performance Criteria:	1st QTR 2hd QTR 3rd QTR 4th QTR 2bd QTR 3rd QTR 4th QTR 60st 1 Actual Gost 1 Actual Gost 1 Actual Gost 1 Actual 0
1. Goal Statement:	
To install or upgrade 35 house wing al varous Nazimi community member's homes	
Program Performance Measure:	
to make or upproce 33 house while or remove ream connecting algorizes neares	
Program Performence Messure:	
3. Goal Statement:	
Program Performance Maasure:	
4. Goel Statement:	
Program Performance Measure:	
\$, Goal Statement:	
Pragram Renformance Measure:	
PART IV. 1 HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Melicsa Viancy, Chapter Manager Program Wanager's Printed Name Program Wanager's Signature and Date	JOHLY REVIEWED. Devision Director/Branch Chief's Printed Name Ministon Director/Branch Chief's Printed Name Ministon Director/Branch Chief's Signature and Dete
J. K J. Mahra	Calvin Castillo, Division Director Division of Community Development

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION	D BUDGET AND JUSTIFICATION
THE N/	DETAILED BUDG

				5	>				
	(D) Total his	MAJOR MAJOR Object Code (LOD 4)		104,500	500			105,000	
NEW	(C)	DETAILED DETAILED Object Code (LOD 6)		52,250	51,120 S 00	44		105,000	
PART I. PROGRAM INFORMATION: Program Name/Title: Nazlini Chapter Gov't (2.18 Negative Economic Impacts) Business Unit No.:	PART II. DETAILED BUDGET: (A) (B)	Object Object Code Description and Justification (LOD 7) Code (LOD 6)	Negetive Economic Impacts: House Wiring (Housing Support) • ARPA House Wiring Project. These projects consist of providing an electrical wiring system distributing power/energy to be used in equipment & applicances around the house. It involves the proper installation & operation of the electrical cables & outlets, conduit pipes, light fittings, switches, breakers, meter base & different electrical circuits. Licensed electricians will do the work of wing houses in accordance with all applicable electricial codes. House within directly address one of the major saniteticn deficiencies connected to the high outbreak in accordance with a lapplicable electricity facilitates sustainable economic & social growth & can chastically increase the quality of heathcare provided.	6500 Contractual Services ん しの Contractual Services Contractual Services to provide electrical wing system distributing power/energy to be used in equipment & applicances around the house.	7000 Special Transactions - Express 7410 Medica Advertisement for potential vendors for project in accordance with Procurament Procedur	KA KA		TOTAL	1-1- J 4/10/200
				- n0 f	3 00-1				

FY 2023

Chapter Resolutions and Other Supporting Documents





NAZLINI CHAPTER GOVERNMENT

LEE V. BIGWATER • JOSEPH DEDMAN • JOANN DEDMAN • KEE ALLEN BEGAY, JR. • IRVIN SHIRLEY CHAPTER PRESIDENT SECRETARY/TREASURER COUNCIL DELEGATE GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-SEP-22-078

AMENDING NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS FOR FISCAL YEAR 2023

WHEREAS:

- Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
- In Nazlini Chapter Resolution #NAZL-JULY-21-040 and amended Nazlini Chapter Resolution #NAZL-AUG-21-047, and NAZL-FEB-22-032, the Nazlini Chapter had identified projects for the American Rescue Plan Act and prioritized these projects as follows: AND

PROJECT DESCRIPTION	CATEG	AMOUNT
Storm Water Conservation Crawler Dozer/Loader/Trailer	6,1	\$500,000.00
Community Cemetery Fencing & Improvement	6.1	\$150,000.00
Septic & Leachfield Replacement (34 x \$20,000)	5.3	\$687,000.00
Premium Pay for Nazlini Staff	4.1	\$75,000.00
Chapter Warehouse	6.1	\$2,000.000.00
Bathroom Addition (32 x \$5,000)	1.14	5160.000.00
Housewiring (35 x \$3,000)	2.18	\$105,000.00
Modular Chapter Administration Bldg	6.1	\$500,000.00
Solar Farm 100 acres		\$2,000,000.00
Dual Broadband	5.17	\$4,000,000.00
Convenience Store	2.9 2.13	\$10,000,000.00

3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the Nazlini Chapter residents, businesses and governmental units.

NOW THEREFORE BE IT RESOLVED THAT:

 The Nazlini Chapter hereby amends the American Rescue Plan Act (ARPA) Project as listed above in anticipation of shortage of raw materials and higher prices for all building materials, services and equipment. Page Two NAZL-SEP-22-078 September 14, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by <u>Tormshvi Claw</u>, seconded by <u>Deria Braay</u> and passed by a vote of <u>III</u> in favor: <u>B</u> opposed. <u>B</u> abstained, this 14th day of September 2022.

Lee V. Rigwater, Chapter President

JoAnn Dedmah, Chapter Secretary/Treasurer

Joseph Dedman Jr., Chapter Vice President

Irvin R. Shirley, Grazing Representative

Nazlini Chapter: Chapter Consulting Services

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

Received

APR 1 () 2023

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0234

Date & Time Received: 11/28/22

Date & Time of Response: 5 December, 2022; 5:04 pm

Entity Requesting FRF: Nazlini Chapter

Title of Project: Chapter Consulting Services

Administrative Oversight: Division of Community Development

Amount of Funding Requested: S150,000

Eligibility Determination: Image: FRF eligible Image: FRF ineligible

□ Additional information requested

FRF Eligibility Category:

☑ (1) Public Health and Economic Impact
 □ (3) Government Services/Lost Revenue

□ (2) Premium Pay□ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 7.1 Administrative Expenses

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5, E, (1) - (10) of FRF Procedures):

Missing Form	🗆 Espe
Supporting documentation missing	🗆 Fund
□ Project will not be completed by 12/31/2026	12/3
🗆 Ineligible purpose	🗆 Incoi
□ Submitter failed to timely submit CARES reports	🗇 Incôr
□ Additional information submitted is	fede
insufficient to make a proper determination	

- 🗇 Expenditure Plan incomplete
- □ Funds will not be obligated by 12/31/2024
- □ Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: FRF can be used for consultant fees in order to support effective management and oversight of FRF spending. This includes fees for ensuring compliance with legal, regulatory, and other requirements. However, the proper expenditure code is 7.1 - Administrative Expenses.

Please note: Under Treasury rules the compensation paid to consultants must be reasonable under 2. CFR § 200.404 - that is the amount paid should not exceed what a prudent person would pay. In addition, the Chapter must ensure that its hiring of a consultant does not violate any conflict-of-interest policies, which requires that the hiring decision must be free of undisclosed person or organizational interest.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded; nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Nazlini Chapter Government	Date prepared: Sept. 4, 2022
Chapter's P.O. Box 7387, Nazlini, Arizona 86540-738	
mailing address;	website (if any):
This Form prepared by: Melissa Winney, Chapter Manage	er phone/email: (928) 755-5900
CONTACT PERSON'S name and litle	CONTACT PERSON'S into
Title and type of Project: Chapter Consulting Services (Rev	venue Replacement - Provision of Govt. Service)
Chapter President: Lee V. Bigwater	phone & email: Lbigwater@naataanii.org
Chapter Vice-President Joseph Dedman	phone & email: josephdedman32@gmail.com
Chapter Secretary: JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Treasurer, JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Manageror CSC: Melissa Winney, Chapter Mgr.	_phone&email: mwinney@nnchapter.org
DCD/Chapter ASOEdgerton Gene, Sr. Prog./Proj. Sp.	phone & email: (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown):
	document attached
Amount of FRF requested: \$150,000.00 FRF funding period: Se	eptember 2022 - December 2026
	indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed;

The Nazlini Consulting Services project will provide technical support, ensure accountability & ensure performance man-dates on ARPA obligated projects & implement all strategies for successful completion of funded activities. These services will provide logistical direction & continued guidance on proper use & expenditures of funds & improve community services. These services will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rual communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This consulting services project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

<u>APPENDIX A</u>

Based on the funding, the project end date will be December 31, 2026 with all funds being incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Consulting Services project.

document attached

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter consulting services, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, these consulting services will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. These consulting services will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drasically increase the quality of healthcare provided healthcare provided in crease the quality of healthcare provided healthcare provided sustainable economic, social growth & can drasically increase the quality of healthcare provided in communities conducted in the provided in the

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate NIA):

Chapter Resolution attached Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation Jaws. regulations, and policies;

Chaoter's Approved by: Preparer: Approved by: Approved by Approved to submit for Review:

Appendix J: Project Budget Summary Per CJN-29-22

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART I. Business Unit No.: NEW			*		l						Ĩ										PA	PART II.			Pro F	set in	Project information	t information	
Project Title: Nazilini Chapter Government - Chapter Consulting Services (6.1 Revenue Replacement: Provisions of Govt. Services)	Iter Gov	Inernin	tent.	Chap	ter Ci	pnsuc	ung S	ervice	ia (6.1	Reva	inue f	tepiac	emen	t: Pro	visior	13 01 (Хog	Servi	ŝ		Å.	Project Type:	55 I	Coria	aultin	Consulting Services	vices	ļ	
Project Description Project consist of technical support, ensure	nsist of	tech	infcal	ddns	ort ei	อเกรน	acco	untab	lifty &	ensu	Hed eu	accountability & ensure performance man-dates on ARPA obligated projects	ince n	nan-d	ales o	In AR	PA ot)ligati	nq be	[ects	민	ned St	Planned Start Date:	2.2	•			10/1/	10/1/2022
& implement all strategies for successul completion of funded	יר פעככו	nese	E S	letto	lot	unded	activities.	ities.													5 5 5	Planned End Date:	d Date:					12/31/2026	2026
Check one box.	a Original Budget	inai Br	udget		а о	laget	O Budget Revision	Ę	а С	udget	Reallo	a Budget Reallocation		Budç	a Budget Modification	xdifica	tíon				e.	Project Manager	nager	Mells	58a W	Melisea Winney			
PART II.	PART IV.	Ξ	Use	Fiscal	Year	Ē	Quarte	10 10	ШÓ	ati ek	infon	Use Fiscal Year (FY) Quarters to complete the information below. D = Oct; N = Nov; D = Dec., etc.	below	ő,	ы Ю	N IS N	10V. 7		c, elt					ũ	oecte	d Con	Expected Completion Date f	n Date	θţ
List Project Task separately, such						FY 2023	123								ł			FY 2024	24					Ē		excee	project exceeds 8 FY Qfrs.	گ	e[
des ridii, beagai, curisuuci, cyaru or Fumish.		1st Otr.		2	2rnd Otr		30	3rd Otr.		41	4th Otr.		1si	1si Qir.		2nd Otr.	뒁		and Ot.	×		41h Olr.	<u>_</u>		ã	te 12)	Date 12/31/2026	5	
Finance (Securing Funds)	0	z X	₽¥	- X	u.	z	×	S	, 	, linit	¥	S S	~ 0	n z	~	<u>بد</u>	S.	< •	Σ			4	ю. 	0	z	<u>م</u>	->	LE.,	Σ
Planning & Design					×	×										·	·····												
Contracting Procurement Process							×	×	×		<u></u>		<u> </u>																
Contract Completed										×	<u>×</u>	×																	
Construction												×	×	××	××	<u>×</u>	×	×	×	×	×	ž	X.			×			
		·, ·-····		·												.													
PART V.		5			5			5	┟╌┨		5	┝─┤	1	4.9	┝┤	~		H	**			~			E.	SOLEC OLEC	PROJECT TOTAL	IA	
Expected Quarterly Expenditures			[25.(25.000.00		25,0	25,000.00		20,0	20,000,00		20,000.00	80	{	20,000.00	0.00		20,000.00	8		20,000.00	8			S150,	\$150,000.00		
FOR OME USE ONLY: Resolution No:	No.					μų	FMIS Set Up Date.	цр О	쁥					- 1	Company No:	any N	8				ſ	OMB	OMB Analyst:						

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	Nazlini C	Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).	Sovt. Svcs).	Division/Branch:	Executive	
Prepared By: Melissa Winne	Melissa Winney, Chapter Manager	ger Phone I	No.:	(928) 755-9500	Email Address:			
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	KY Fund	(A) NNC Approved	(8)	(C) Difference or
VN Fiscal Recovery Funds	10:1/22-12/31/26	150.000.00	100%			Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	•			
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	ties			
				6000 Repairs and Maintenance				
				6500 Contractual Services	9	0	149.500	149.500
				7000 Special Transactions	9	0	500	500
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	S0.00	150,000.00	150.000
				PART IV. POSITIONS AND VEHICLES	CLES	(Q)	(E)	
				Total # of Posi	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$150,000.00	100%	Total # of Veh	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONT	SE THAT THE INF	ORMATION CONT		AINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	MPLETE AND AC	CURATE.		
SUBMITTED BY: Me	Melissa Winney. Chapter Manager	apter Manager		APPROVED BY: 12	r Burt Yell	worred Duceter		
()	Program Manager's Printed Name	Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	nted Name	Receive
10 11 Program	rogram Manager 5 Si	Signature and Date			vision Dirg	Lettores Signature and Date	2.2.2.2 ure and Date	Victor V
		-	-			- 2/9/2023	23	PAL TO THE MANAGE NAT THE MANAGE NAT WINDOW RECK, Act
		MAN	4/04/24		Ivin Castillo,	Calvin Castillo, Division Director	or)
		-		Di	vision of Cor	Division of Community Development	pment	

THE NAVAJO NATION

Page 2 of 3

Y 2023	PROGRAM PERFORMANCE CRITERIA	NCE CRITERIA	BUDGET FORM 2
PART I, PROGRAM INFORMATION:			
Businees Unit No.: NEW	Program Namer Hite:	Nezilni Chapter Goy't (6.1 Revenue Reip.: Goyt. Sves.)	8.)
AART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: The Navao Nation Chapters Plan of Operations is reference in Title 26 of the Navao Nation Code.	RURPOSE OF PROGRAM: ence in Title 26 of the Navejo Nation Code.		
PART III. PROGRAM PERFORMANCE CRITERIA:		2md 0	4th QTR
	41	Goal Actual Goal Actual Goal Actual	Coal Actual
1. Goul Statement: Dowide fundte for existent "excendibility & nerformizio	nationnance of ARPA omiacis for Nazijni Chanler		
Assist the chepter & community with ARPA funced services	ervices		-
2. Goal Statement:			
Program Partosmance Nezauro:			
1 Goal Stalamant.			
Program Performance Ressure:			
4. Goul Statement:			
Pregram Partormance Mossura:			
5. Goal Statement:			
Program Performance Messure:			
ART IN. I HEREBY ACKNONLEDGE THAT THE ABOVE INFORM Measure Wiruey. Chapter Manager Program Manager's Printed Name Program Manager's Signature and Ofte	THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Chapter Manager a Printed Name (1) 11 10 10 10 10 10 10 10 10 10 10 10 10	r REVIEWED. Dr. Paur L ve Hunwan Kin Dr. 16 Children Name Division DirectoriBranch Children Phinted Name Division DirectoriBranch Children Stignature and Dute	22.22
a search an bha a gha an an a searchair an ann an an an an an an ann an ann an			

Calvin Castillo, Division Director Division of Community Development

1-Y / 4/10/25

6

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

500 141,500 150,000 ¥ MAJOR Object Code (D) Total by (LOD 4) 14,750 150,000 200 大 OSL 17L DETAILED Object Code Total by (9 007) ΰ NEW TOTAL provide technical support, ensure accountability & ensure performance man-dates on ARPA obligated projects & implement all strategies for successful completion of funded activities. These services will provide logistical direction & continued guidance on proper use & expenditures of funds & improve community services. Revenue Replacement: Provision of Government Services - ARPA Chapter Consulting Services Project. This Naziini consulting services project will hese services will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The consulting services provided will be **Business Unit No.:** Object Code Description and Justification (LOD 7) Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.) 8 Advertisement for project services in accordance with Procurement Procedures 支 Ł 6540 Consulting-Expenses capable of meeting the needs of the community. 赵 Consulting-Fees 1440 Print Advertising PART I. PROGRAM INFORMATION: Program Name/Title: DETAILED BUDGET: **Contractual Services** Special Transactions Consulting 0250 Media ¥ (POD 6) Object Code PART II. 9250 6500 7000 OTHIO Ø 1001 200

I-F ylorlag

FY 2023

Chapter Resolutions and Other Supporting Documents





NAZLINI CHAPTER GOVERNMENT

 LEE V. BIGWATER
 JOSEPH DEDMAN
 JOANN DEDMAN
 KEE ALLEN BEGAY, JR.
 IRVIN SHIRLEY

 chapter president
 chapter vice-president
 secretary/treasurer
 council delegate
 grazing representative

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

- Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
- 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS	· · · · ·	\$1,760,468.00

 Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

P.O Box# 7387 • NAZLINI, ARIZONA 86540-7387 • PHONE (928) 755-5900 • FAX (928) 755-5903 • EMAIL: nazlini@navajochapters.org

Page Two NAZL-OCT-22-008 October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by $\underline{Joseph \ Ded Man J}$ seconded by $\underline{JoAnn \ Ded Man}$ and passed by a vote of <u>3</u> in favor, <u>0</u> opposed, <u>0</u> abstained, this 21st day of October 2022.

Chapter President gwate

JoAnn Dedman, Chapter Secretary/Treasurer

Joseph Dedman Jr., Chapter Nice President

Irvin R. Shirley, Grazing Representative

Nazlini Chapter: Chapter Warehouse

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N MCPAUL Attorney General KIMBERLY A DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: IIK0235

Date & Time Received: 11/28/22 11:52

Date & Time of Response: 6 December, 2022; 12:16 pm

Entity Requesting FRF: Nazlini Chapter Government

Title of Project: Chapter Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000

Eligibility Determination: ☑ FRF eligible □ FRF ineligible □ Additional information requested

FRF Eligibility Category:

□ (1) Public Health and Economic Impact ③ (3) Government Services/Lost Revenue □ (2) Premium Pay
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Service

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200



Returned for the following reasons (Ineligibility Reasons / Paragraphs 5, E, (1) - (10) of FRF Procedures):

- D Missing Form
- Supporting documentation missing
- □ Project will not be completed by 12/31/2026
- □ Ineligible purpose
- D Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Expenditure Plan incomplete

- □ Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

appendix a

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Nazlini Chapter Government	Date prepared: Sept. 4, 2022
Chapters P.O. Box 7387, Nazlini, Arizona 86540-738	
mailing address:	website (if any):
This Form prepared by:Melissa Winney, Chapter Manage	phone/email: (928) 755-5900
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project Chapter Warehouse (Revenue Re	eplacement - Provision of Gov't. Services)
Chapter President: Lee V. Bigwater	phone&email: Ibigwater@naataanii.org
Chapter Vice-President Joseph Dedman	phone & email: josephdedman32@gmail.com
Chapter Secretary: JoAnn Dedman	phone&email: asdzaaltsui@hotmail.com
Chapter Treasurer JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Manageror CSC: Melissa Winney, Chapter Mgr.	phone&email: mwinney@nnchapter.org
DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp.	phone & email: (928) 674-2251 egene@rindcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown):
	document attached
Amount of FRF requested: \$400,000.00 FRF funding period: Se	eptember 2022 - December 2026
	indicate Project starting and anding/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Warehouse project will consist of a slab on grade prefabricated modular building or an aluminum metal frame & steel supports at a 50'x100', 82'x100' or higher square footage based on funds availability. This warehouse will provide logistical support & assist in mitigating, preparing, responding & recoverying from emergency situations & expanding & improving community services. This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rual communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This warehouse project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community . This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incuring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

document attached

Based on the funding, the project end date will be December 31, 2026 with all funds being incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

(d) Identify who will be responsible for implementing the Program or Project.

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Warehouse project.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively;

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter warehouse, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

document attached

Chapter Resolution attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this warehouse will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing guality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This warehouse will a build healthler environment. Access to government services that facilitates sustainable economic, social growth & can drasically increase the quality of healthcare provided document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation taws, regulations, and policies:

Chagter's Preparer: Approved by,

Approved by: Approved by: dannedes E De Var Burde Approved to submit for Review:

Appendix J: Project Budget Summary Per CJN-29-22

THE NAVAJO NATION PROJECT BUDGET SCHEDULE
--

PART 1. Business Unit No .: NEW																				PART 0.				Prog	ct int	Project information	5	
Project Title: Nazlini Chapter Government - Chapter Warehouse Building (6.1 Revenue Replacement: Provisions of Govt. Services)	ter Governr	nenl	Chap	ter W	areho	use B	ultdtn	g (6.1	Revel	aue Ri	aplace	ment	Prov	la ìona	1 of G	OVL 5	ervice	(g)		Proja	Project Type:		Ward	Pous	Warahouse Buliding	ding		
Project Description Project consist of a stab on grade prefabricated modular building or an aluminum metal frame & steel supports. Building	nsist of a si	ab on	grade	a prafi	abrica	tted m	odula	r bull	ding ö	r an a	limin	nm mi	stel In	ame §	stee] sup	iorta,	Bulld	Bu	Ptann	Planned Slart Date:	d Dale					10/1/2022	2022
will provide logistical support & assist in mitigating, preparing, responding & recoverying from emergencys & expandimprove services.	rt & assist i	n mit	gating	1, prej	paring	l, resp	ondin	18 B	SCOVB	- Guly	rom e	merge	incys	& ext	lbner	mpro	ve sel	vices		Plann	Planned End Date:	i Date.					12/31/2026	2026
Check one box:	a Original Budgel	ladgel		1 10 10	idget F	a Budget Revision	Ľ.	ក្ត ជ	a Budget Reallocation	teatloc	ation	D	Budge	 Budget Modification 	ŭficată	Ē				Proje	Project Manager	-	Melis	Melissa Winney	Inney			
PART III.	PART IV,	5	Use Fiscal Year (FY) Quarters to complete the information be(ow. O = Oct; N = Nov.; D = Dec., etc.	Year	E	Juarte	005	ejd mo	la the	inform	ation t	No.	ů,	र प्र	2 -	ġ,	a Se	5					L L	Veciêd	Com	Excerted Completion Date If	Date	
List Project Task separately, such					FY 2023	8						ļ				Ē	FY 2024		ĺ				្ដ	yecl a	XCCE	project exceeds 8 FY Ctrs.	۲. S	
as Frain, Design, Construct, Equip. or Flimish	1st Old.		2	2nd Qlr.		310	3rd Ofr.		4th Olr.	ä		1st Otr.	ţŗ.	.,,	2nd Otr.	tr,		3rd Olr.	ي.		4th Oir.			Dat	0 12/3	Date 12/31/2026	ų	
Finance (Securing Funds)	N XX O	≏ X	~ X.	u.	Z	<	X		Jul A	so.	0	z	0	~	и.	Z	Ý	W	ſ	IJĻ	. .	Ś	0	z	0	~ ,	ш	ž.
Plenning & Design				×	×					· · ·																		
Contracting Procurement Process						×	×	×																				
Contract Completed						<u> </u>		×	× ×	<u>×</u>											· · ·							
Construction		<u> </u>					<i>,,</i>				×	×	×	×	×	X	×	×	×	×	×	X			×		_	
	·····																		····							· · · · · · · · · · · · · · · · · · ·	<u> </u>	
PART V				60											vi			69			~w			R	Olec	PROJECT TOTAL	đ	
Expected Quarterly Expenditures		[]	50,0	50,000.00	┢_┤	50.05	50,000,00	┝╌┤	75.000.00	8	\square	75,000.00	8	Ľ	75,000.00	8	3	50,000.00	g	Ň	25,COO 00	0			2400,	\$400,000.00		
FOR OMB USE ONLY: Resolution No.	n No:				ĒŴI	FMIS Set Up Date:	np Da	į [[Company No:	aN Yr					-	OMB Analysi:	netyst:						

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed)

Program Martager's Signature and Date Division Direc
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
TOTAL: \$400,000 00 100% Total # of Vehicles Budgeted:
Total # of Positions Budgeted
PART IV. POSITIONS AND VEHICLES
9500 Indirect Cost
9500 Matching Funds
9000 Capital Outlay
8000 Public Assistance
7000 Special Transactions
6500 Contractual Services
6000 Repairs and Maintenance
5500 Communications and Utilities
5000 Lease and Rental
4000 Supplies
3500 Meeting Expenses
3000 Travel Expenses
2001 Personnel Expenses
.00 100%
PART II. FUNDING SOURCE(S) // Fiscal Year Amount Total PART III. BUDGET SUMMARY
Prepared By: Melissa Winney, Chapter Manager Phone No.: (928) 755-9500
NEW Program Title: Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).
PROGRAM BUDGET SUMM
PROGRAM BUDGET SUMMARY

-

Division of Community Development

THE NAVAJO NATION

Page 1 of 3

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA	-	Page 2 of 3 BUDGET FORM 2
PART L PROGRAM INFORMATION:		
RESOLUTION NUMBER/PURPOSE OF PRI an of Oberabons is reference in Tille 26 of the		
PART III. PROGRAM PERFORMANCE CRITERIA:	fst QTR 2nd QTR 3nd QTR Goal Actual Goal Actual Goal Actual	4th QTR Goal Actual
1. Goal Statement:		
Provide funds for the development construction of a new vigrehouse for Mazini Chapter		
Program Performance Measure:		
Assist the continuity and surrounding communities with governmental & emergency services		
2. Gost Statement:		
Program Performance Moasure:		
1. Goal Statement:		
Program Performanco Melasuro:		
4. Goal Statement:		
Program Performanco Measuro:		
5. Gozi Steloment:		
Program Performanco Aleasure:		
PART IV. I HEREBY ACKNOWLEDOE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Mainsa Winney. Chapter Manager D	r REVIEWED.	
Program Hanager's Signature and Date	Division Obector Branch Chief's Signature and Date	and a star
	n hal n	ນ ຢ

a pille but

Calvin Castillo, Division Director Division of Community Development

٠

		辛	100 k	0008	1400 7400		Object Code (LOD 6)	PART II. (A)	PART I. P
sujeil? { ~ 6 · /	TOTAL		Purchase of slab on grade prefabricated modular building or an aluminum metal frame and steel supports at a 50'x100', 82'x100' or higher square footage. 9052 Buildings	Tapital Outlay	Special Transactions	Revenue Replacement: Provision of Government Services - ARPA Chapter Warehouse Project. This Nazlini Warehouse project will consist of a stab on grade pretabricated modular building or an aluminum metal frame and steel supports at a 50x100', 82x100' or higher square foolage based on funds availability. This warehouse will provide logistical support and assistin mitigating, preparing, responding and recoverying from emergency situations and expanding and improving community services. This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The construction of a new warehouse will be capable of meeting the needs of the community. This means a facility design to incorporate the required floor space and infrastructure such as mechancial equipment, plumbing, electrical, etc. for the proper and effective operation of this warehouse.	Object Code Description and Justification (LOD 7)	DETAILED BUDGET: (B)	PART I. PROGRAM INFORMATION: Program Nama/Title: Naziini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.) Business Unit No.:
	400,000	NA	399,500	500			Total by DETAILED Object Code (LOD 6)	(C)	NEW
	400,000	Aut	399,500		500		Total by MAJOR Object Code (LOD 4)	(0)	,

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

FY 2023

Chapter Resolutions and Other Documents Documents



NAZLINI CHAPTER GOVERNMENT



SVITATNEESRAER DVISARD	COUNCIL DELEGATE		REGREASURES STREASURER		CHAPTER VICE-PRESIDENT		TN30123A9 A3T9AHD
<u>ΙΒΥΙΝ SHIRLEY</u>	* KEE ALLEN BEGAY, IR. *	•	NAMO30 NNAOL	٠	<u>IOSEPH DEDMAN</u>	۲	LEE V. BIGWATER

NAZL-OCT-22-008 NAZLINI CHAPTER RESOLUTION

DISTRUCTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT

WHEREAS:

- Pursuant to N.U.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
- 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

TNUOMA	CATEGORY	PROJECT DESCRIPTION	
00'000'0ST\$	T.ð	Cemetery Repair & Maintenance	τo
00'897'065\$	T'9	Water Conservation- Dozer, Front End Loader, Trailer,	ZØ
		Diesel Truck	
2400,000.00	ť.9	Chapter Warehouse	63
00'000'058\$	T.3	Office Building 30x36	04
¢150'000'02	£'S	e9 000,012 @ 21 InemeselgeA bleit doel sigez	50
00'000'05T\$	£.ð	Consultant 3 years @ \$50,000 per year	90
00.894,037,12		2JATOT GNASD	

 Mazlini Chapter has resubmitted their proposed projects to the Navajo Department Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

 The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

October 21, 2022 800-77-100-1ZVN OWT SEE

Bigwaich Chapter President

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Deferred Deferred, this 21st day of October 2022, 3 in favor, O opposed, O abstained, this 21st day of October 2022.

Joseph Dedman Jr., Chapter Wide President

JoAnn Dedman, Chapter Secretary/Treasurer

Irvin R. Shirley, Grazing Representative

Nazlini Chapter: Chapter Admin. Building

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0237

Date & Time Received: 11/28/22

Date & Time of Response: 6 December, 2022; 12:42 pm

Entity Requesting FRF: Nazlini Chapter

Title of Project: Chapter Admin. Bldg.

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$350,000

FRF Eligibility Category:

□ (1) Public Health and Economic Impact ③ (3) Government Services/Lost Revenue □ (2) Premium Pay
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

P O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile. 928-871-6200



Returned for the following reasons (Ineligibility Reasons / Paragraphs 5, E, (1) - (10) of FRF Procedures):

- □ Missing Form-
- Supporting documentation missing.
- □ Project will not be completed by 12/31/2026
- 🗆 Ineligible purpose –
- □ Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

Other Comments:

- Expenditure Plan incomplete
- □ Funds will not be obligated by 12/31/2024
- □ Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Name of DOJ Reviewer: Adjua Adjej-Danso

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Nazlini Chapter Government	Date prepared: Sept. 4, 2022
Chapter's P.O. Box 7387, Nazlini, Arizona 86540-738	37 phone & email; (928) 755-5900
mailing address:	website (if any):
This Form prepared by: Melissa Winney, Chapter Manage	
CONTACT PERSON'S name and fille	CONTACT PERSON'S info
Title and type of Project: Chapter Admin. Bldg. (Revenue F	Replacement - Provision of Gov't. Services)
Chapter President: Lee V. Bigwater	phone & email: Ibigwater@naataanii.org
Chapter Vice-President Joseph Dedman	phone & email: josephdedman32@gmail.com
Chapter Secretary JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Treasurer: JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Manager or CSC: Melissa Winney, Chapter Mgr.	phone&email: mwinney@nnchapter.org
DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp.	phone & email: (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	known):
	document attached
Amount of FRF requested: \$350,000.00 FRF funding period: Set	eptember 2022 - December 2026
	indicato Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Administrative building project will consist of a 1,500-2,000 sq. ft. facility to provide support services to members of the community. This Administrative building will provide logistical support & assist in mitigating, preparing, responding & recoverying from emergency situations & expanding & improving community services. This Administrative building will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rual communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This warehouse project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Administrative Building project.

document attached

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter Administrative building, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

document attached

Chapter Resolution attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this administrative building will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical welfness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This Administrative Bldg, will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drasically increase the quality of healthcare provided

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation Laws, regulations, and policies:

Chaplers Multime () Lance	,	Approved by:	July Sugar Definition Voger Operation
Approved by: White Charter Warson and		Approved by:	Soulat you
2	i I	Approved to submit for Review:	-Siza Supervis

Appendix J: Project Budget Summary Per CJN-29-22

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART 1. Business Unit No.: NEW	-																			PART II.	Ľ.		۵.	Project Information	t infor	matio	
Project Title: Nazitni Chapter Government - Chapter Administrativa Buliding (6.1 Revenue Replacement: Provisions of Govt. Services)	ter Governm	ent-	Chapi	ler Ad	mints	trativ	a Bull) Gulp	6.1 Re	Neur	a Rep	acem	ent: P	rovisi	0 8 00	f Gov	t. Sen	vices)		Projec	Project Type:	đ	ldm ⁱ mb	Administrative Building	ve Bu	[[d]ng	
Project Description Project consist of a 1,500-2,000 aq. ft. facility to provide support services to members of the community. This building will	nsist of a 1,5	00-2	000 90	1.11	actility	to pr	ovide	ed ns	ort ser	vices	Ĕ	un ben	a of th	je cot	แพนท	IÈ. ∏	his bu	iltaing		Plann	Planned Start Date:	Date:				¥	10/1/2022
provide logistical, support & assist in mitigating, proparing, responding & recoverying from emergency situtions & expandimprove services.	assist in mi	liget	ng, pr	oparti	90 °B	Spond	ling &	1000	/eryln	g fron	ama r	Genc	y situ	tions	g oxp	allane	Vordu	e ser		Plann	Planned End Date:					2	12/31/2026
Check one box.	a Original Budget	idget		р 19 19	dget H	D Budget Revision	E.	12	 Budget Reallocation 	trailoc	atron	Ð	Budge	at Mod	a Budget Modification	5				Projec	Project Manager	`	le lle su	Mellesa Winney	ney		
PART III.	PART IV.	Use U	Use Fiscal Year (FY) Quarters to complete the intormation below. O = Oct : N = Nov : D = Dec., etc.	Year	E	luarte	0 9 2	aldini	te the	utorii Utorii	ation		ő	Oet. N	N =			с Б С					Exne	Exnected Completion Date if	Comel	ation E	Date 8
List Project Task separately; such					FY 2023	ក្ត									ľ	Ē	FY 2024		ļ				ġ	project exceeds 8 FY Qtra.	ceeds	8 FY	Olts,
as riait, uesign, consuret, equip or Furnish,	1st Otr,		20(2nd Qtr.		3rd	3rd Qtr,		4th Qtr.	J.		1st Qtr.	Ļ		2nd Otr.	<u>.</u>	ۍ ا	3rd Otr.			Alh Olr.			Dato	Date 12/31/2026	2026	
Finance (Securing Funds)	z X o	۵Ž	- X	u.	ž.	Υ	Σ	19 1	N N	S .	0	Z	à	د.	<u>ж</u>	z	A	R	-,	Тя,	×	w	0	z	0	••••	N L
Planning & Design		<u></u>			×	<i>.</i>	. <u></u>																			"	
Contracting Procurement Process		· · · · · · · · · · · · · · · · · · ·				<u>×</u>	×	×												<u>.</u>							· · ·
Contact Executed								×	× ×	<u>×</u>	~								· · · ·					<u> </u>			
Construction											X	×	×	×	ž	×	X	X	ž	×	 	ž		~	×		
							·		···														· · · ·				
PART V.	5	H		64	$\left - \right $		49	\vdash	6 7			ŝ			5			s			s,	$\left \cdot \right $		PRO.	PROJECT TOTAL	TOTA	
Expected Quarterly Expenditures			50,0	50,000.00		50,000.00	8		50,000.00	8		50,000.00	8	2	50,000,00	8	3	50,000.00	_	3	50,000.03			8	\$350,000.00	8	
FOR OMB USE ONLY: Resolution No:	n No:				FMI	Sel 1	FMIS Set Up Date:	jej					Ū	Company No:	iy No:					Ų	OMB Analyst:	lyst:					

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed)

	١	
Division of Community Development	Calvin Castillo, Division Director	

rin (
in Castillo, Division Director	21.1	
llo, 1	1/ 1	4
Divi	6	
sion	$ 1\rangle\rangle$	
Di	1	
recto	1 al	
ĭ	1222	
	10	

,	\ \
Calvi	
Calvin Castillo, J	M
illo, D	1."
Divi	MAI

Ivision

Branch Chief's Signature and Date

22.22

Kece

Ved

dow Rrich, Aria

5
3
حت
14
200

-	2
-	-
-	4
2	•
2	-
P:	
2	
3	
-	_
A	-
1	•
0	
R	
8	
5	
	1 1194 Ama 1 Leannen

2	0
mal	Program
1 10 11	Magager
men	rs Printed
	Name

Melissa Winney, Chapter Manager

SUBMITTED BY:

APPROVED BY: Dr. Peter I. Veiltiss march. Dicertor Division Director / Branch Chiefs Printed Name

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

TOTAL: \$350,000.00 100%

PART IV.

POSITIONS AND VEHICLES

TOTAL

\$0.00 9

350,000.00

350,000

Ē

349,500

500

Total # of Positions Budgeted: Total # of Vehicles Budgeted:

> 0 0

> 0 0

9500 Indirect Cost

PART II. FUNUING SUUKCE(S)	/lem	Amount	I OTAI	PART III. BUUGET SUMMART	Type	NNC Approved	
NN Fiscal Recovery Funds	10/1/22-12/31/26	350,000.00	100%		Code	Original Budget	Proposed Budget
				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions	6	0	500
				8000 Public Assistance			
				9000 Capital Outlay	6	0	349,500
				9500 Matching Funds			

BUDGET FORM 1

FY 2023

PART I. Business Unit No.:

NEW

Program Title: Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).

PROGRAM BUDGET SUMMARY

THE NAVAJO NATION

Prepared By: Melissa Winney, Chapter Manager

Phone No.:

(928) 755-9500

Email Address:

Division/Branch:

Executive

Fiscal Year Пепт

Amount

% of Total

PART III. BUDGET SUMMARY

Fund

æ

8

Difference or

<u><u>ច</u></u>

Total

PART II. FUNDING SOURCE(S)

Page 1 of 3

THE PROGRAM PE	THE NAVAJO NATION Page 2 of BUDGET FORM	RN
PART I, PROGRAM INFORMATION: Business Unit No.: NEW Program	Program Name/Title: Nazilini Chapter Gov'i (6.1 Revenue Rolp.: Govt. Svca.)	
RESOLUTION NUMBER/PURPOSE OF PR and Operations is reference in Title 26 of the		
PART III. PROGRAM PERFORMANCE CRITERIA;	191 CTR 2nd CTR 3nd CTR 4th CTR 4th CTR 4th CTR 4th CTR 4th CTR 4th CTR	Adual
1. Gost Statement:		
Provide lunds for developmenticonstruction of a new edministrative building for Nazimi Chapter	ni Chapter	
Program Performance Measure:		
Assist the community and surrounding communities with governmental & emergency services 2. Goal Statement:	services	
LIGUAL GALANDARA		
3. Gos) Statemunt:		
Program Performance deasure:		
4. Goal Stalement:		
Program Parformanco Staasure:		
5. Goal Statement:		-
Pregram Performanea librasura:		
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Mainsey Minney, Chapter Manager 0	THOROUGHLY REVIEWED. Dr. Droch wathing Directory of the Angel Direct	
I I I I I I I I I I I I I I I I I I I	Division Director/Brayth Chief's Signature and Date	
Getpelh-1, 1, 1, 1, 1	Calvin Castillo, Division Director	
~	Division of Community Development	

8

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

.

Page 3 of 3 BUDGET FORM 4

DETALED BUDGET: (D) DeTALED BUDGET: (D) DeTALED BUDGET: (D) Dependent (D) Dependent (D) Dependent (D) Revenue Register (D) Revenue Regin (R) Revenue Re	L L	PART I, PROGRAM INFORMATION: Program Name/Title:	Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.) Business Unit No.:	Unlt No.:	NEW	
Coallaby Totallaby Totallaby Totallaby Totallaby Totallaby Revenue Replecement: Provision of Coverment Services - ARPA Chapter Administrative Building Project. This Nazirini Administrative building Deject Code MAJOD Revenue Replecement: Provision of Coverment Services - ARPA Chapter Administrative Building Project. This Nazirini Administrative building Deject Code 00ject Code Polyca in migrating projection Administrative building will circlety address deficiencies connected to the triph outwate of CovPL 13 on the Nerejo Nation. Deject Code 00ject Code Number CovPuting Administrative building will circlety address deficiencies connected to the triph outwate of CoVPL 13 on the Nerejo Nation. Administrative building will circlety address deficiencies connected to the triph outwate of COVPL 13 on the Nerejo Nation. MAJOD Special Transactions Administrative building will circlety address deficiencies connected to the triph outwate of COVPL 13 on the Nerejo Nation. MAJOD Model Cove Administrative building will circlet a let. (In the proper and effective operation of the warehouse. MAJOD Model Cove Administrative building to the connumery. This mastra a facily design to home sectors is a nere administrative building will circlet a let. (In the proper and effective operation of the warehouse. MAJOD Model Cove Administrative building to the Nerejo Nation. MAJOD Model Cove Administrative building to the Nerejo Nation. MAJOD	PART II. 1 (A)	DETAILED BUDGET:	(8)		(C)	(0)
Revenue Replecement: Providion of Covernment Sorvices - AFPA. Chapter Administrative Building Project. This Naclini Administrative Building will provide logistical support services to members of the community. This administrative Building will provide logistical support and assist in mitigating, preparing, responding and recoverying from emegency struttons and expanding and more volves commends on the community. This mans a doministrative Building will provide logistical support services. This administrative building will be capable of meeting the metanet of the community. This mans a disparit from the more soft of a new administrative building will be capable of meeting the metanet of this waterbouse. Secial Transactions Media Med	Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Special Transactions At Advertisement for policit in accordance with Procument Procedures Advertisement for policit in accordance with Procument Procedures Advertising and the Advertising At 1,500 - 2,000 sq. ft. to provide support services African administrative modular building consisting of 1,500 - 2,000 sq. ft. to provide support services African administrative modular building African Afric		Revenue Replacement: Provisk project will consist of a 1,500-2,000 and assist in mitigating, preparing, building will directly address deficie will be capable of meeting the need mechancial equipment, plumbing, e	on of Government Sorvices - ARPA Chapter Administrative Building Project. This Nazlini Administra Isq. ft. to provide support services to members of the community. This administrative building will provide responding and recoverying from emergency situations and expanding and improving community services notes connected to the high outbreak of COVID-19 on the Navajo Nation. The construction of a new admi is of the community. This means a facility design to incorporate the required fluor space and infrastructure electrcal, etc. for the proper and effective operation of this warehouse.	tifve building logistical support This administrative nistrative building such as		
administrative modular building consisting of 1,500 - 2,000 sq. ft. to provide support services Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5 Afr. 5	014L	Special Transactions Med (a Adverstisement for potential vend	And ons for project in accordance with Procurement Procedures		26	8
TOTAL 350,000	0000	Capital Outlay Burliding Purchase of an administrative mo 9052 Burlding	Aular building consisting of 1,500 - 2,000 sq. ft. to provide support services		341,500	
TOTAL 350,000	ŧ				4A	¥
				TOTA		

FY 2023

Chapter Resolutions and Other Supporting Documents



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER CHAPTER PRESIDENT

JOSEPH DEDMAN CHAPTER VICE-PRESIDENT

JOANN DEDMAN SECRTARY/TREASURER

KEE ALLEN BEGAY, JR. • COUNCIL DELEGATE

IRVIN SHIRLEY GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION **NAZL-OCT-22-008**

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL **DISTRIBUTION OF \$1,760,468.00**

WHEREAS:

- 1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and
- delegated with the responsibility and authority to make decisions over local chapter matters; AND
- 2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	5.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

P.O Box# 7387 • NAZLINI, ARIZONA 86540-7387 • PHONE (928) 755-5900 • FAX (928) 755-5903 • EMAIL: nazlini@navajochapters.org

Page Two NAZL-OCT-22-008 October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by <u>Joseph Dedwein</u> Jeseconded by <u>JoAnn Dedwan</u> and passed by a vote of <u>3</u> in favor, <u>0</u> opposed, <u>0</u> abstained, this 21st day of October 2022.

Chapter President Bigwaten

JoAnn Dedman, Chapter Secretary/Treasurer

Joseph Dedman Jr., Chapter Nice President

Irvin R. Shirley, Grazing Representative

Nazlini Chapter: Chapter Cemetery

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

Received

APR 1 0 2023

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0238

Date & Time Received: 11/28/22

Date & Time of Response: 12/06/22 5:00 PM

Entity Requesting FRF: Nazlini Chapter

Title of Project: Nazlini Chapter Cemetery

Administrative Oversight: Division of Community

Development Amount of Funding Requested: \$150,000

Eligibility Determination: ☑ FRF eligible □ FRF ineligible □ Additional information requested

FRF Eligibility Category:

□ (1) Public Health and Economic Impact ⊠ (3) Government Services/Lost Revenue □ (2) Premium Pay
 □ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Service.

P O Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile. 928-871-6200

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- □ Missing Form
- □ Supporting documentation missing
- \Box Project will not be completed by 12/31/2026
- □ Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

Other Comments:

Name of DOJ Reviewer: Kris

Kristen A. Lowell

Signature of DOJ Reviewer:

Kadowell

Expenditure Plan incomplete

- □ Funds will not be obligated by 12/31/2024
- □ Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government	Date prepared: Sept. 4, 2022
Chapter's P.O. Box 7387, Nazlini, Arizona 86540-738	
mailing address:	website (if any):
This Form prepared by: Melissa Winney, Chapter Manage	r phone/email: (928) 755-5900
CONTACT PERSON'S name and tile	CONTACT PERSON'S info
Title and type of Project: Nazlini Chapter Cemetery (Reven	ue Replacement - Provision of Gov't. Services)
Chapter President Lee V. Bigwater	phone & email: Ibigwater@naataanii.org
Chapter Vice-PresidentJoseph Dedman	phone & email: josephdedman32@gmail.com
Chapter Secretary: JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Treasurer. JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Manager or CSC: Melissa Winney, Chapter Mgr.	phone & email: mwinney@nnchapter.org
DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp.	phone & email: (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	10WTN):
	document attached
Amount of FRF requested: \$150,000.00 FRF funding period: Se	ptember 2022 - December 2026
· · · ·	Indicate Project starting and anding/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Chapter Cemetery project will provide a comprehensive rehabilitation & expansion plan of the cemetery property. The Nazlini cemetery is an expression of its community - it is a repository of the history of this place & its serves the profound needs of the present. During COVID-19, Nazlini was directly impacted by deaths from this disease & will need to improve & expand its cemetery. This cemetery project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rual communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. The Navajo Nation experienced substantially greater rates of COVID-19 mortality compared with other racial & ethnic groups. Those living on the Navajo Nation are vulnerable to the virus, due to high rates of poverty, crowded living conditions & limited access to high-quality medical facilities. This project will assist & directly benefit the Navajo people.

document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026;

document attached

Based on the funding, the project end date will be December 31, 2026 with all funds being incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Cemetery project.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter Cemetery, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

document attached

Chapter Resolution attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this Chapter Cemetery will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This Chapter Cemetery will support a healthier environment. Access to government services that facilitates sustainable economic, social growth & can drasically increase the quality of healthcare provided <u>or output</u> of the althcare provided

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chaoter's Preparen

Approved by:

Approved by:

Approved to submit for Review:

signature d DCDChapter ASO

- Page 2 of 2 -

Appendix J: Project Budget Summary Per CJN-29-22

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART 1. Business Unit No.: NEW																					PART II.	-		a.	Project Information	Infor	natio	e
Project Title: Nazlini Chapter Government • Chapter Cemetery (6.1 Revenue Replacement: Provisions of Govt. Services)	ter Gove	mme	5	hapte	Cem	etery	(6.1 R	กมองด	o Rep	lacen	tent:	Provis	sions	of Go	WL Se	IVICe	æ	ł		Ī	Project	Project Type:		hapte	Chapter Cemetery	tetery		
Project Description Project will provide a comprehensive rehabi	I provide	a co	npre	hensk	re reh	abilite	litation & expansion plan of the cemetery property. The Nazimi cemetery is an	expe	nelon	plan	ofthe) cem	etery	prope	ity. T	ho Na	zilni	cemet	ery is		Planne	Planned Start Date:	Date:				₽	10/1/2022
expression of its community - it is a repository of the history	- It is a	Boda	lory	of the	histo		of this place & it serves the profound needs of the present.	29 %	It sen	res th	E	ound	need	s of ti	he pr	Hent.					olanne	Planned End Date:	late:				12.	12/31/2028
Check one box:	a Original Budget	al Bud	get	מ	a Budget	et Rev	Revision	a	Budg	et Re:	a Budget Reallocation	o	80 Cl	udget	a Budget Modification	licatio	c				^o mject	Project Manager:		lelles	Melissa Winney	Ŋ.		
PART II.	PART IV.		98 FI	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	aar (F	ло С	arters	100 O	plate	the Inl	ormati	ନ୍ଧୁ ସ	Ň	Ŏ	ct. N	NoV =	<u> </u>	Dec.	0 <u>0</u>	1				Eve	Mad C	ahun	, ucit	at at a
List Project Task separately; such as Plan, Design, Construct Equin					Ē	FY 2023					\neg			ľ			[2]	FY 2024						Ϋ́οd Ϋ́οd	project exceeds 8 FY Qtrs.	seds (Signation of the second s
or Fumish.	1st atr.			2nd.Otr.	j.		3rd QL.	Ľ	7	4th Ctr.			1st Otr.	•	21	2nd Qtr.		ся.	3rd Qtr.		4	4th Otr.		-	Date	Date 12/31/2026	2026	
Finance (Securing Funds)	z X 0	≏ X - X	∼ X	ч X	× X ×	< X	×	- ر-	լոէ	¥	S	0	z	۵	ل ا	۱L	Σ	۲	ž	->	IR,	×	с. v	0	z	۔ م	~	∑ ⊥
Planning & Design	<u></u>			·			×	×	×	×	×	×																
Construction													×	×	×	×	×	×	×	×	×	 X	×		×	×		
																		. ,					<u> </u>					
·	. <u></u>		·																		<u></u>						*	
														·						<u></u>								
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·												, <u>_</u>	<u> </u>			·····			<u> </u>							
											" " "										·	·	.					
PART V.	\$		\square	S			53			5			\$			\$			S	┠─┤		\$			В И О И	PROJECT TOTAL	OTAL	
Expected Quarterly Expenditures				30,000.00	8	7	20,000.00		ଝ	20,000.00		20,1	20,000.00		20,(20,000.00		20,0	20,000.00		20,1	20,000.00			\$15	\$150,000.00	8	ļ
FOR OMB USE ONLY: Resolution No:	No.				й£ 1	MIS S	FMIS Set Up Date:	Date:						Con	Company No:	No:					ð	OMB Analyst:	yst:					

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

Page 1 of 3 BUDGET FORM 1

	NEW	rograr		Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).	Govt. Svcs).	Division/Branch:	Executive	1
y, Chap	Melissa Winney, Chapter Manager	ager Phone I	No.:	(928) 755-9500	Email Address:			
Fisc	Fiscal Year <i>(</i> Term	Amount	% of Total	PART III. BUDGET SUMMARY			(8)	(C)
10/1/2	10/1/22-12/31/28	150,000.00	100%		Code	Original Budget	Proposed Budget	umerence or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	lities			
				6000 Repairs and Maintenance	e 6	0	149.500	149,500
				6500 Contractual Services				
				7000 Special Transactions	9	0	500	500
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	S0.00	150,000.00	150,000
				PART IV. POSITIONS AND VEHICLES	lictes	(a)	(E)	
				Total # of Pos	Total # of Positions Budgeted:	0	0	
	TOTAL:	S150.000.00	100%	Total # of Ve	Total # of Vehicles Budgeted:	0	0	
E THAT 1	HE INF	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONT	TAINED I	AINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE	MPLETE AND A	CCURATE.		
ISSB Win	ney. Cha	Melissa Winney. Chapter Manager		APPROVED BY: Dr. [Pear Yolla	Word Dicertry		
gram Ma	pagers	Program Mapager's Printed Name			Division Direc	Division Director / Branch Chief's Printed Name	inted Name	Ren
220	A de	MW Almer			Jean le	Carlelelleren 11.22.	27.22.11	Vana /
				5		branch Unier s bigna	ture and uate	C D ANA
		5	20/20/20	~		16/2 ~	2023	One of the series of the serie
			-	\	Calvin Casti	Calvin Castillo, Division Director	ector)
			-		Division of (Division of Community Development	elopment	

selet 1-1-5	PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Neessa Wanney. Chapter Manager U. U. Program Manager's Printed Name Program Manager's Signature and Date DWA	Program Parformance Messure:	Program Performance Maasure: 5. Goal Statement:	Program Performance Neasure: 4. Goal Statement:	Program Performance Massure: 3. Goal Statement:	Provide funds for the rehabilitation & expansion of the cemetery property Nazini Chapter Program Performance titesture: Assist the community and sunounding communities with a location for a final resting place. 2. Goal Statement:	PARY III, PROGRAM PERFORMANCE CRITERIA: 1. Goal Statemant:	PART I. PROGRAM INFORMATION: Business Unit No.: NEW Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The Navajo Nation Chaptient Plan of Operations is reference in Title 26 of the Navajo Nation Code.	THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA
Calvin Castillo, Division Director	IGHLY REVIEWED. Dr. P.vir 1 Yellisworn or, D.v. e. t. r. Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date						1st QTR 2nd QTR 3nd QTR 4lh QTR Goal Actual Goal Actual Goal Actual	tle: <u>Nazilni Chapter Gov'i (6.1 Revenue Reip.: Govt. Svcs.)</u> le.	IO NATION Page 2 of 3 RMANCE CRITERIA BUDGET FORM 2

••

Division of Community Development

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title: Naziini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.) Business Unit No.:	NEW	
PART II. (A)	DETAILED BUDGET: (B)	(C)	(0)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
L006 6200	Revenue Replacement: Provision of Government Services - ARPA Chapter Cemetery Project. This Nazlini Chapter Cemetery project will provide a comprehensive rehabilitation & expension plan of the cemetery property. The Nazlini cemetery is an expression of its community - it is a repository of the history of this place & its serves the profound needs of the present. During COVID-19, Nazlini ws directly impacted by deaths from this disease & will need to improve & expansion and improvements of the present. During COVID-19, Nazlini ws directly impacted by deaths from this disease & will need to improve & expansion and improvements of the Nazlini Contest deficiences connected to the high outbreak of COVID-19 on the Navajo Nation. These expansion and improvements of the Nazlini Cemetery will be capable of meeting the needs of the community. References connected to the high outbreak of COVID-19 on the External Contractors and Improvements of the Nazlini Cemetery will be capable of meeting the needs of the community.	149,500	149,500
01 H J- Gen	Special Transactions I Medre. Advertisement for potential vendors for project in accordance with Procedun 7440 Rnnt Adverts ing Att	ŝ	20
¥		Ant	AA
	TOTAL	L 150,000	150,000
	right divides		

FY 2023

Chapter Resolutions and Other Supporting Documents



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER CHAPTER PRESIDENT

JOSEPH DEDMAN CHAPTER VICE-PRESIDENT

JOANN DEDMAN SECRTARY/TREASURER

KEE ALLEN BEGAY, JR. • **COUNCIL DELEGATE**

IRVIN SHIRLEY GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL **DISTRIBUTION OF \$1,760,468.00**

WHEREAS:

- 1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
- 2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

P.O Box# 7387 • NAZLINI, ARIZONA 86540-7387 • PHONE (928) 755-5900 • FAX (928) 755-5903 • EMAIL: nazlini@navajochapters.org

Page Two NAZL-OCT-22-008 October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by <u>Joseph Dedwein T</u>, seconded by <u>JoAnn Dedwan</u> and passed by a vote of <u>3</u> in favor, <u>0</u> opposed, <u>0</u> abstained, this 21st day of October 2022.

Bigwater, Chapter President ee

JoAnn Dedman, Chapter Secretary/Treasurer

Joseph Dedman Jr., Chapter Nice President

Irvin R. Shirley, Grazing Representative

Nazlini Chapter: Water Conservation

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N MCPAUL Attorney General KIMBERLY A DUTCHER Deputy Attorney General

Received

APR 1 0 2023

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0239

Date & Time Received: 11/28/22 11:59

Date & Time of Response: 12/06/22 12:00 p.m.

Entity Requesting FRF: Nazlini Chapter Government

Title of Project: Water Conservation

Administrative Oversight: Division of Community Dev

Amount of Funding Requested: \$590,468.00

Eligibility Determination:

⊠ FRF eligible

□ FRF ineligible

□ Additional information requested

FRF Eligibility Category:

☑ (1) Public Health and Economic Impact
 □ (3) Government Services/Lost Revenue

(2) Premium Pay

(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5, E, (1) - (10) of FRF Procedures):

- □ Missing Form
- □ Supporting documentation missing
- □ Project will not be completed by 12/31/2026
- 🗆 Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- □ Additional information submitted is insufficient to make a proper determination

Other Comments:

- Expenditure Plan incomplete
- □ Funds will not be obligated by
 - 12/31/2024
- □ Incorrect Signatory
- □ Inconsistent with applicable NN or federal laws

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: Rodgenck Begay.

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government	Date prepared: Sept. 4, 2022
Chapter's P.O. Box 7387, Nazlini, Arizona 86540-738	
mailing address:	website (if any):
This Form prepared by: Melissa Winney, Chapter Manage	erphone/email: (928) 755-5900
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Water Conservation (Revenue Rep	placement - Provision of Gov't. Services)
Chapter President: Lee V. Bigwater	phone & email: Ibigwater@naataanii.org
Chapter Vice-President Joseph Dedman	phone & email: josephdedman32@gmail.com
Chapter Secretary: JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Treasurer: JoAnn Dedman	phone & email: asdzaaltsui@hotmail.com
Chapter Manageror CSC: Melissa Winney, Chapter Mgr.	phone & email: mwinney@nnchapter.org
DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp.	phone & email: (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown):
	document attached
Amount of FRF requested: \$590,468.00 FRF funding period: Se	eptember 2022 - December 2026
	indicate Project starting and onding/deadline date

Part 2. Expenditure Plan details.

This Nazlini Water Conservation project will consist of various projects to promote community natural resource conservation through developing & improving earthdams for distribution & use by local farmers & ranchers. These projects will capture rain water by using heavy equipment; dozer, frontend loader, 4x4 truck & trailer on several earthdams for water distribution to small farming plots & ranching areas. This water conservation project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare growthed ached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rual communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This water conservation project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

document attached

⁽a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Water Conservation project.

document attached

Chapter Resolution attached

ature of OCO Charles ASC

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter water conservation plan, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this water conservation will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This water conservation will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drasically increase the quality of healthcare provided L1 document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer, Approved

Approved by:

Approved by.

Accroved to submit for Review:

Appendix J: Project Budget Summary Per CJN-29-22

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART I. Business Unit No.: NEW																					PA	PART II.			P.o.	lect In	Project Information	tlon	
Project Title: Nazilni Chapter Government - Chapter Water Conservation (8.1 Revenue Replacement: Provisions of Govt. Services)	oter Gove	emme	ent -	Chapt	er Wa	Iter C	UBBUC	ation	(8.11	Gven	ue Re	place	ment	Prov	Islon	s of G	ovt	Servic	(8)		<u> </u>	Project Type:	ig i	Wa	Water Conservation Project	719SU	ation	Proje	تو او
Project Description Project consist of various projects to promote community natural resource conservation through developing & improving	mslet of	vario	ne pr	olecti	ã to p	ошо	9 COT	Inun	ty nat	ural n	NUOS	C0 C01	NIBBI	ation	throu	gh de	velop	g Bul	Impr	bulud		Ined S	Planned Start Date:	jej				10/1	10/1/2022
earthdams for distribution & use by local farmers & ranchers.	use by	local	(am	913 %	ranch	lera, 1	These projects will capture rain water by using heavy equipment.	projec	ts w	ll capl	er en	iln wa	ter by	usu	g hea	ba Vv	Edin	ent			<u>1</u> 3	Thed E	Planned End Date:					12/31	12/31/2026
Check one box:	a Original Budget	tal But	dget		a Budget	dget R	Revision	_	0 Bri	O Budget Reallocation	ealloc	ation	a	брла	D Budget Modification	dificat	, CO				P.C.	ect Ms	Project Manager:		Melissa Winney	Vinne	_		
PART III.	PART IV.		Use F	Iscal	Year (FYO	Use Fiscal Year (FY) Quarters to complete the information below.	5 10 00	Implet	e (he i	шoт	ation (jelow.		O = Oct.; N = Nov.; D = Dec., etc.	Ž U N	0:2	Å Å	ele ele					ן ו ו	Evended Cometation Date H		a diate		#
List Project Task separately; such as Plan. Desten. Construct. Eouto	_		╞			FY 2023	2		ŀ						ŀ		ш	FY: 2024	4						project exceeds 8 FY Qtrs.	excet	newin B Spe	ΕΛΟ	ia:
or Fumish.		1st Olr.		2nd	2nd Qtr.		3rd Qtr.	Qr.		4th Qtr.	je.		1st Otr.	tr.		2nd Qtr.	H.		3rd Qlr.	Ľ.		4h Qt.	Ţ,		ã	te 12	Date 12/31/2026	26	
Finance (Securing Funds)	~ × 0	<u>- ×</u> z X	<u> </u>	- × - ×	<u>- х</u> - Х	× ΣX	× ××	~	3	×	S	0	Z	0	`	ŧĽ.	X	Κ	Σ	"	in,	A	S	0		۵		ц.	Σ
Planning & Dealgn			·				X	×	<u>×</u>	X	×	X																	
Construction													×	×	×	×	×	×	×	×	×	×	×	×		×			
									·····										·····	······································					·····				
																								a da anticipada de composiciones de la composición de la composición de la composición de la composición de la					
PART V.	\$		┝╌┼	\$		\vdash	8			\$			5			\$			\$	\square		S			Ъ.	<u>Ö</u> lec	PROJECT TOTAL	Z	
Expected Quarterly Expenditures			_				80,468.00	8	÷	110,000,00	8	=	110,000.00	8	Ē	110,000.00	8	9	100,000.00	8	3	80,000.00	8			\$590.	\$590,468.00		
FOR OMB USE ONLY: Resolution No:	Nô:				1	FMIS	FMIS Set Up Date:	Date						ပိ	Сотрапу No:	ly No:						OMB /	OMB Analyst:						

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

Page 1 of 3 BUDGET FORM 1

		7			T	<u> </u>	1	T										1		_			-/	ed	3	2023	$\langle \rangle$
		Q	Unterence or Total									1.000		589.468			590.468							Recei		APR 1 0)
Executive		(8)	Proposed Budget									1.000		589,468			590.468.00	(E)	0	0			ed Name	11.22.202	e and Date	2023	or pment
Division/Branch:		(A)	original Budget									0		0			S0.00	(D)	0	0	URATE.	Dr Pearl Yeikumen. Dicerter	Division Director / Branch Chief's Printed Name	Learlile Claren 11.22.22	anch Chief's Signatur	2/9/20	Calvin Castillo, Division Director Division of Community Development
SVCS).	Email Address:	Fund	Code									9		9			TOTAL		udgeted:	udgeted.	E AND ACCI	1 Yerken	on Director	alile	Director / Br		Castillo, on of Cor
Nazilni Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).	(928) 755-9500 Email	PART III. BUDGET SUMMARY		Personnel Expenses	Travel Expenses	Meeting Expenses		Lease and Rental	Communications and Utilities	Repairs and Maintenance	Contractual Services	Special Transactions	Public Assistance	Capital Outlay	Matching Funds	Indirect Cost		IV. POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted.	AINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APPROVED BY: Dr. Detert	Divisio	() en	Division	N.	Calvin Divisio
Chapte				2001	3000	3500	4000	5000	5500	6000	6500	2000	8000	0006	9500	9500		PART IV.			IN THIS	,		,		4/19	
	No.:	% of Total	100%																	100%	AINED					1. p & aliabas	
Program Title:	ger Phone	Amount	590.468.00																	S590,468.00	DRMATION CONT	oter Manager	Printed Name	Incla	nature and Date	•	
NEW	Melissa Winney, Chapter Manager	Fiscal Year /Term	10/1/22-12/31/26																	TOTAL:	E THAT THE INFO	Melissa Winney. Chapter Manager	Program Mapager's Printed Name	(mar 1/1 1	2		
PART I. Business Unit No.:	Prepared By: Melissa Winne	PART II. FUNDING SOURCE(S)	NN Fiscal Recovery Funds																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONT	SUBMITTED BY: Meli	(F) 1 Prov	WMMIN	// Progra		
PART I.	מֿ	PART II.	NN Fisc																		PART V.	SUBMI					

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	- 11 .
PART I. PROGRAM INFORMATIO	
PART I. PROGRAM INFORMATI	Ö
PART I. PROGRAM INFORMA	
PART I. PROGRAM INFORM	11≤
PART I. PROGRAM INFOR	125
PART I. PROGRAMINFC	
PART I. PROGRAMINI	
PART I. PROGRAMI	112
PART I. PROGRAW	
PART I. PROGRA	11 2 3
PART I. PROGR	15
PART I. PROC	
PART I. PRO	li X
PART I. PI	١¥
PART I.	٦Œ
PART I	Η.
PAR	1
M	
<u>لة ا</u>	3
	_ ال

FY 2023

Business Unit No.: NEW Program Name/Title:	Nazilni Chapter Gov't (6.1 Revenue Reip.: Govt. Svcs.)
PART 11. PLAN OF OPERATIONNRESOLUTION NUMBERIPURPOSE OF FROGRAM: The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.	
PART II. PROGRAM PERFORMANCE CRITERIA:	st QTR 2nd QTR 3rd C
1. Goal Statement:	Goal Actuel Goal Actual Goal Actual Goal Actual
Provide funds for the development of water conservation (serrhdams) for Nazitri Chapter	
Program Parlormance Maasure:	
Assisi the community and sumuniting communities with governmental & emergency services	
2. 6081 61840/ment.	
Program Performance Reasure:	
3. Goal Statement:	
Program Pertormanco ideasuro:	
4. Goal Statement:	
Program Performance Measura:	
6. Goel Statement:	
Program Performance Measure:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Mainten Charles Mainten Charles Mainten	REVIEWED.
Program Managera Printed Name	Division DirectoriBranch Chief's Printed Name
Fill WATTI LANDIN DEALING	Division Director Banch Chiefe a second of 11. 22.22
1. M & 1. 1/20	Calvin Castillo, Division Director Division of Community Development

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

1,000,1 589,468 ¥ 590,468 MAJOR Object Code .-Total by (LOD 4) 0 1,000 AA 550,468 581468 DETAILED Object Code Total by (10D 6) 0 NEW TOTAL consist of various projects to promote community natural rescurce conservation through developing, improving earthdams for distribution & use by local farmers & distribution to small farming plots & ranching areas. This Water Conservation project directly address deficiencies connected to the high outbreak of COVID-19 on the Navejo Nation. The water conservation project will be capable of meeting the needs of the community. Access to utilities & government services facilitates Revenue Replacement: Provision of Government Services · ARPA Chapter Water Conservation Project. This Nazilni Water Conservation project will ranchers. These projects will capture rain water by using heavy equipment, dozer, front end loader, 4x4 diesel truck & trailer on several earthdams for water **Business Unit No.:** Purchase of equipment: dozer, front end loader, 4x4 diesel truck & trailer to manage & rehabilitiate earthdams for farming & ranching Object Code Description and Justification (LOD 7) Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.) sustainable economic & social growth & can drastically increase the quality of healthcare provided. 8 Advertisement for project in accordance with Procurement Procedures 圭 妻 A A fishing and an Equipment PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Special Transactions cquipment Capital Outlay 9142 Meder (9 **0**01) 妻 **Object** Code alth 9-12 7000 0006 (¥) 22001 2004

20/01/4 /1-1-1

FY 2023

Chapter Resolutions and Other Supporting Documents







 LEE V. BIGWATER
 JOSEPH DEDMAN
 JOANN DEDMAN
 KEE ALLEN BEGAY, JR.
 IRVIN SHIRLEY

 CHAPTER PRESIDENT
 CHAPTER VICE-PRESIDENT
 SECRTARY/TREASURER
 COUNCIL DELEGATE
 GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

- Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
- 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
0З	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

P.O Box# 7387 • NAZLINI, ARIZONA 86540-7387 • PHONE (928) 755-5900 • FAX (928) 755-5903 • EMAIL: nazlini@navajochapters.org

Page Two NAZL-OCT-22-008 October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by <u>Joseph Dedmen T</u> seconded by <u>JoAnn Dedman</u> and passed by a vote of <u>a</u> in favor, <u>O</u> opposed, <u>O</u> abstained, this 21st day of October 2022.

Chapter President V. Bigwater ,ee C

JoAnn Dedman, Chapter Secretary/Treasurer

Joseph Dedman Jr., Chapter Nice President

Irvin R. Shirley, Grazing Representative

Blue Gap/ Tachee Chapter: Cellular Service Tower

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

Received

APR 1 0 2023

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0332	Window Reck
Date & Time Received: 12/19/22 17:14	
Date & Time of Response:12/22/221	7:00
Entity Requesting FRF:Blue Gap/Tachee_	Chapter
Title of Project:Cellular Service Tower-	Provision of Gov't Services
Administrative Oversight: Division of Con	nmunity Development
Amount of Funding Requested: \$750,000.00	
Eligibility Determination: FRF eligible FRF ineligible Additional information requested	*
FRF Eligibility Category: ☑ (1) Public Health and Economic Impact □ (3) Government Services/Lost Revenue	 □ (2) Premium Pay □ (4) Water, Sewer, Broadband Infrastructure

P.O. Box 2010 . Window Rock, Navajo Nation (AZ) 86515 . 928-810-8526 . Facsimile: 928-871-6200

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) ~ (10) of FRF Procedures):

Missing Form	Expenditure Plan incomplete
Supporting documentation missing	Funds will not be obligated by
Project will not be completed by 12/31/2026	12/31/2024
🗆 Ineligible purpose	□ Incorrect Signatory
□ Submitter failed to timely submit CARES reports	Inconsistent with applicable NN or
Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: <u>MacArthur Stant</u>	
Signature of DOJ Reviewer: MaCil Lot	-

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

ŝ

Non-Governance Certiled Chapter BLUE GAP/TACHEE	CHAPTER	Data preparad: 10/18/22
Chantarie POST OFFICE BOX 4497	chone	Jamail: (928) 349-0507
mailing address: BLUE GAP, ARIZONA 88520	vebel	offany: tachee@navajochapters.org
This Form propaged by: BETTY ASKIE	ph	one/email: bvaskie@navajochapters.org
	•	(928) 313-4347
CONTACT PERSON'S many and any		CONTACT PERSON'S HID
Title and type of Project Cellular Service Tower - PRC	DVISION O	F GOV'T SERVICES
Chapter President: Marcus Tulley	_ phone & emsit	mbulley@nastzanii.org (480) 228-0293
Chapter Von-President Marcinda Lameman	_ phone & email:	mlameman@yahoo.com (628) 678-5843
Chapter Secretary: Betty V. Askie	_ phone & email:	bvasids@navsjochaptens.org (928) \$13-4347
Chapter Treasurer: Betty V. Askie	_ phone & email:	bvastico@navojochapters.org (828) 313-4947
Chapter Manager or CSC: Vacant	phone & email:	(928) 349-0507
DCD/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp	-	(928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subracipients that will be paid with FRF (f	inown): projec	t will be advertised
		hodecita inamania kui
Amount of FRF requested: \$750,000 FRF funding partod: O	ctober 202	2 to December 2026
	1 00	ale Project starting and anding blanding data

Part 2. Expenditure Plan details.

(a) Describe the Program(a) and/or Project(a) to be fund	ed, including how the funds will be used, for what purposes, the location(s) to be served,
and what COVID-related needs will be addressed:	

The project objective is to contract and install a cellular service tower adjacent to the Bumtcom Community Building to Improve wireless communication to all infrastructure readily available to the proposed site. This project will provide logistical support and assist in mitigating, preparing, responding to, and recovering from emergency situations through improved communications for medical personnel and access to broadband services for students and community members. The project will also address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation by enabling an immediate response from medical service units and providing internet service accessibility for students to continue their education.

(b) Explain how the Program or Project will benefit the Navejo Nation, Navejo communities, or the Navejo People:

The Burntcom Valley community lacks reliable cellular services for emergency situations and for students to access educational services remotely. A cellular tower will improve communication and strengthen local direct services with responders mitigating, preparing, and responding to cases of COVID-19, and contributing to the overall recovery from future outbreaks.

document attached

⁽c) Provide a prospective timaline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expanding funds and completing the

	AFFEIVULA
Program(s) or Project(s) by December 31, 2026:	
Project will immediately be advertised for bids when funds become available and comple	sted within 8
months after project is awarded to a certified contractor. Budget forms will be adjected to	a conform with
the project award and schedule. Monthly project progress meetings will be held to ensur	e completion
within the established timeline.	c completion
L	document atlached
(d) Identify who will be responsible for implementing the Program or Project:	
The Chapter administration staff will be tasked with ensuring procurement procedures ar	in followed
and monitoring project progress. Staff will collaborate with the contractor to ensure timel	e lonowed
followed and that all work activities are to appropriate with the contractor to ensure times	nes are
followed and that all work activities are in compliance with established agreement terms conditions.	and
	1
	.
(a) Explain who will be responsible for examples and explainment and for the Decision and the state	document atlached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such prospectively:	
The selected cellular service provider will be responsible for the maintenance and upkee	n of the
cellular tower facility once it's completed, including routine maintenance services.	
including round maintenance services.	*
	ş
	2
	document attached
(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury A	mentin 1 listing the
proposed Program or Project falls under, and explain the reason why:	sherront i tranid nic
Categories: Revenue Replacement: 6.1 Provision Government Services	
Pursuant to the established guidelines and funding objectives, will enable staff to addres	n and provide
improved direct some some or computer and remaining objectives, will enable stall to doll as	s and provide
improved direct services for community members seeking COVID-19 related services w	nich are now
being rendered out of the chapter house. Currently, the Burntcorn community does not	have reliable
cellular for emergency purposes or reach medical health immediately. Without adequate	e facilities.
community members are limited in recieving efficient and quality services, leaving comm	nunity
members to endure hardship. A new cellular tower will improve communication and imm	nedisto
The second	HOUIDLE

services in event of emergency. This will also provide improved internet sevices for students to continue their education, obtain essential information, share resources, assist and advocate for community members in need of housing, transportation, health, and other related servicescument attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure F Chapter Resolution BGCH22-11-004	lan (or indicate N/A):
	Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the impler with Recovery Funds and the impler	nentation of this FRF Expenditure Plan shall be in accordance

A Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer. Approved by: nature of Churter Preside bolla T Approved by: Approved by: CSC o Chanier ASO mm. MFRFO Approved to submit 40 for Review. nume d DCD Drector

APPENDIX A

- Page 2 of 2 -

Appendix J: Project Budget Summary Per CJN-29-22

THE NAVAJO MATION PROJECT BUDGET SCHEDULE

Page 4 of 4 Project form

¥

.

PARTL BEENERS UNIT NOW	3																	PART IL	Ē		Æ	Project information	nterme	han	
Project Illie: Blue Geptfectee Chepter-Celuter Tower Construction (B.1 Revenue Represenent: Providion of Gort. Services)	se Chapter-Cell	間で	C EX	natero	B) (B)	1 Rew	H OLIVE	epteoe	Tuent:	Į		S Tros	in the second	-				Page	Project Type:		Chapter Cellular Tower Canst.	College	d Tome	S	
Project Description Project will consist of constructing cellular Lower to Improvie emergency responses and Informal capabilities for community of Burncom V Planed Starl Data:	consist of constr	(tet lang	oeflut	ar Lawa	rtotim	9 GADX	aftan	noy ros	osuod	and the	lomol	Hart	Hee t	100	Manm	of Bur	Lucal	Plan	Pad Star	Date				2	Dec-22
•																		Para 1	Planned End Data					ő	Deo 26
Check one box	J Criginal Bud	Budget		🗌 ಡಿುಗ್ರೇಧ ಸಿದ್ದಾರೆಂದ	4 Rovis	Ş	1	J Budget Resilocation	Irailord	fight the	Ö	116jan	🗌 Budget Madilication	atton				Ť	Project Manager.		Jonze Bogay/Chapter Vpresident	Of any C	tapter	J.	dent
F	PART N. US	S Per	20 Yes	E P	Atest	0 9 8	in the	(bso Fiscusi Year (FY) Churters to complete the information behave. O = Oct ; N = Nerv.; D = Dec., etc.	ित्तराख्ये	ted no	° B	8	4 = N	EV.		뷥						Emerted Counterton Date #			Ŧ
Lisi Projaci Task separately, such				FY 2023	8										FY 2024	R					1 創	project succeds 6 FY CEn.	8	망	
us mai, wayi, waxuu, cquy a Fimizh,	ta cr.		- Ho Re	H	됝	걸리 Ob.		4th Otr.	5		Isi Oy.	_	Ŗ	2nd Cdr.		ЪР,	5		4h Ct .		R	Date December 31. 2028	ther 31	2028	
Finance (Securing funds)	• <u>×</u> × ×	~	u.	X	۲,	X	3	۷	cn	0	z	۵		ая 	V W	≥	7	3	¥	S	0	 ≵	-7	ш	2
Planuirg and Dosign		×	×	×				·																	
Contracting Processment Process					<u>×</u> ×	<u>×</u>																			
Contract Completed							_×_	<u>×</u>	×																
Construction/Campletian										×	 ×	<u>×</u>	<u>×</u>	<u>×</u>	<u>×</u> _	×	<u>×</u>	×	_ <u>×</u>			×			<u> </u>
, #*##						····-		,					<u> </u>												
					<u> </u>	<u> </u>						<i></i>													
							- <u>-</u>				<u>-</u>				~				- <u> </u>	•					
	•																								
PART V.	62		~	\square		\$	┝╌┨	87			44	H		5	$\left - \right $	**			••			PROJECT TOTAL	CT 10	M	
Expedied Cuarterly Expenditures			500.00		R	250,000.00		450,000,00	8								ĺ	4	49,600,00			Ê	\$750,000.00	0	
FOR QMB USE ONLY: Resortion No.) Net			E	115 Sel	FINIS Set Up Date:	븀					8	Company No:	ÿ					OMB Analyst:	alyst					

•

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) Page ____ of 44 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

ceived APR 1 0 2023 (C) Difference er 749.500 8 Total 0 APPROVED BY: Dr. Rearl Yellowman, Division Director Division Director/Branch Chief's Printed Name preside@nevelocheology org Executive Proposed Budget 2/9/2023 750,000.00 748,600 ē 8 Division Director / Branch Chiat's Signature and Data Division/Branch: (A) NNC Approved Ortginal Budget 50.00 Ø Q Ð ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Glue 600/Taches, Chapter Call Tower Office of Hangement and Budget-Email Address: TOTAL Total & of Positions Budgaled: Total # of Vehicles Budgeted: Fund Softe 9 9 PART N. POSITIONS AND VEHICLES 5500 Communications and Utilities PART ID. BUDGET SUMMARY 6000 Repeirs and Mathtanance 6500 Contractual Services 7000 Special Transactions 2001 Personnal Expenses 3500 Meeting Expenses 6000 Lease and Rented 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds ation Capital Outlay 500 Indirect Cost (920) 313-4347 todo Supplies Nether . 12/16/22 12.6.22 % of Total 100% 100% Phone No.: Idilar Amaunt Pregreen Tiller TOTAL: 5750,000.00 Belly V. Astha, Chapter Secretary Program Manager's Printed Name Program Wanagara Sugnature Fiscal Year い で ま 単 Betty V. Askle Sorres PART D. FUNDING SOURCE(S) PART L Business Unit No.: VN Flacel Recovery Funds Prepared By: SUBMITTED BY:

Sonlatsa Jim-Martin, Department Manager II

1. M + History

Management and P ndow Rock, Arizoni

Division of Community Development

Calvin Castillo, Division Director

Page Z of 4 BUDGET FORM 2

PRO	

FY 2023

VAJO NATION	ORMANCE CRITERIA
N E	Щ С
S	NA N
3	
AVA	E E
F	RA.
	8

PARTI, PROGRAM INFORMATION: Bunkness Units Nac	Process Semellin	Cell
PART II. PLAN OF UPPENTIONREDOLITION NURBERFUNNOSE OF FROORAE: The Narab Nation Chaptans Plan of Operation is relatemood in Thio 28 of the Neurop Nation Codes.	ON NUMBER TURY COSE OF FACORABE Dan Is referenced in 173a 28 of the Nangh Nation Codes.	
PART IL PROGRAM PERFORMANCE CRITERIA.		4 QTR 41 4
1. Goul Statement:		
Provide funding for community selficier tones for Bundsom community Perman Benformers Marceller) commundy	
rogumu revenuente tenenuen oggenten. Attisk totternik wih governientel and enternener zonvinen		
2. Goal Stationard:		
Conduct 8 prepress meeting with solveded contractor		
Pregnus Performence Manural Mectiva:		
Condutt 2 construction prograsss meetings per quarter 3 Road Statement-		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Program Refermance ManuraChjective.		
4. God Sidement:		
Program Performancie Massuura Objective:		
Program Performances Measure. Welentive:		
PART N. I REPEAT ACHORY, EDGE, THAT THE ABOVE IN	OVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	
Celler HSCIE		Dr. Fearl Yellowsen, Division Director
17 Y 17	6ie -12/06/22	12-7-2
a rinomontos a solum aniferi.		Unterenteration Crars signame and pass
Sonlatsa Jim-Martin, Department Manager II	1	52 m2/6/2 2/2 - 22.9.01
	schol allebas	Calvin Castillo, Division Director
		Division of Community Development

·

.

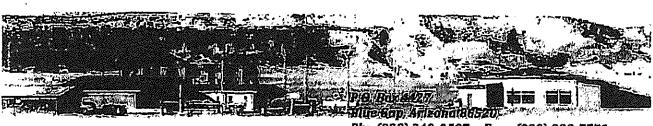
Page 2 of 4 BUDGET FORM 4

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

9	0
Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Cods (LOD 4)
500 -	28 N
	as'bhr
374,750 374,750	
AN4	¥
TOTAL 750,000	130/05/
	3.44

Chapter Resolutions and Other Supporting Documents



Ph: (928) 349-0507 Fax: (928) 223-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE COORDINATUR VACANT COMMUNITY SERVICES

BGCH: 22-11-004

RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE BURNTCORN VALLEY CELLULAR TOWER CONSTRUCTION AND SERVICE PROJECT IN THE AMOUNT OF \$750,000 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.

WHEREAS:

- The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
- The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
- The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
- 4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
- The Blue Gap/Tachee Chapter approves the submittal of the Burntcorn Valley Cellular Tower construction and service project in the amount of \$750,000 to help mitigate and provide direct community services in containing the spread of COVID-19; and improve cellular services to the community; AND
- The Blue Gap/Tachee Chapter building lacks reliable cellular service to the Burnteom Valley community for emergency medical services to COVID-19 related illnesses and important school notification.



KEE ALLEN BEGAY, JR., COUNCIL DELEGATE COORDINATOR VACANT COMMUNITY SERVICES

NOW THEREFORE BE IT RESOLVED THAT:

- The Blue Gap/Tachee Chapter requests approval of \$750,000 from ARPA funding to construct a cellular tower to improve cellular service for the Burntoorn Valley community members. Community members have been without reliable cellular and broadband service for the COVID-19 related illnesses and students in school.
- The Blue Gap/Tachee Chapter wishes to improve cellular and broadband services to the community for emergencies and schooling. The cellular tower site has been identified next to an existing chapter community building and have available electrical service source.
- The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Benally monitor projects until project are completed.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee. Navajo Nation. Arizona which quorum was Present that same was passed by vote of: 13 in favor. 03 opposed, and 13 abstained on this 4 bday of November, 2022.

Etsity seconded by: Summe Deag MOTIO Marcus Tulley. President

reasurer

Franklin Tsosie, Grazing Official

Kee Allen Begay, Jr., Council Delegate

Vacant, Vico President

Berty V. Askle, Sec./Treasurer

Blue Gap/ Tachee Chapter: Chapter Warehouse Building

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

Received

APR 1 U 2023

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

Date & Time Received: ________ 12/20/2022_at_09:18____

Date & Time of Response: ____12/28/2022_5:00 PM____

Title of Project: ____Chapter Warehouse Building - Provision of Cov't Services

Administrative Oversight: ______ Division of Community Development

Amount of Funding Requested: \$450,000_____

Eligibility Determination:

S FRF eligible

□ FRF ineligible

□ Additional information requested

FRF Eligibility Category:

(1) Public Health and Economic Impact	(2) Premium Pay
(3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: <u>6.1, Provision of Government</u> Services

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

Missing Form	🗆 Expenditure Plan incomplete
Supporting documentation missing	Funds will not be obligated by
Project will not be completed by 12/31/2026	12/31/2024
🗆 Ineligible purpose	Incorrect Signatory
 Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination 	Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Kristen A. Lowell	
Signature of DOJ Reviewer: Kadouell	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

•

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

١

Non-Governance Certiled Chapter BLUE GAP/TACHEE CI	HAPTER
Chapters POST OFFICE BOX 4497	phone/email: (928) 349-0507
mailing activess: BLUE GAP, ARIZONA 86520	website (feny): taches@navajcchapters.org
This Form prepared by: BETTY ASKIE	phone/email: bvaside@nevajochapters.org
	(928) 313-4347
CONTACT PERSON'S care and me	CONTACT PERSON'S Lab
Titis and type of Project CHAPTER WAREHOUSE BUILDIN	G - PROVISION OF GOV'T SERVICES
Chapter President Marcus Tulley	phone & email: miniley@nesteanil.org (480) 228-0293
	phone & email: miameman@yahoo.com (928) 679-5843
	phone & emeri byaskle@navajochapters.org (828) 313-4347
	phone & email <u>breakida@navajochapters.org (828)</u> 819-4347
Chapter Manager or CSC: Vacante	ptone & email: (928) 349-0507
DCD/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp	phone & emet (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if inc	wn; project will be advertised
Amount of FRF requested: \$450,000 FRF funding period: OCt	ot comment attached ober 2022 to December 2026 house Relations and collegeater day

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(e) to be funded, inducing how the funds will be used, for what purposes, the location(e) to be served, and what COVID-misted reads will be addressed. If he project objective is to construct a 4,000 square feet pre-egineered/fab/tcated modular metal

The project objective is to construct a 4,000 square feet pre-egineered/fabricated modular metal framed building and steel support. Building is 40'x100'x 18' structure. This warehouse will provide logistical support and assist in mitigating, preparing, responding and recoverying from emergency altuation and expanding/improving community services. This warehouse will adirectly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities and government services facilitates sustained econimo and social growth and can drastically increase the quality healthcare provided and storage of supplies in addressing and mitigating the spread of COVID-19.

🗌 document allached

(b) Extein how the Program or Project will benefit the Newsjo Nation, Newsjo communities, or the Newsjo Reopiz: Most rural communities on the Newsjo Nation lack access to government services and COVID-19 impeded these operations. This warehouse project will contribute and strengthen the local direct services, mitigations, preparedness, response and recovery of local government services and local emergency situations to address the needs of the community. This project will assist promoting public health and economic stiluus and directly benefit the community.

(c) Provide a prospective timeline showing the estimated data of completion of the Project and/or each phase of the Project. Diadose any challenges that may prevent you from houring costs for all funding by December 31, 2024 and/or fully appending funds and completing the

APPENDIX A

ŝ,

Program(a) or Protect(s) by December 31, 2028: (Based on the funding, the project/cend date will be December 31, 2026 with fudning being incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quater of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration will be tasked with implementing the Navajo Nation ARPA Funding Act and Chapter Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded DIDEDECTIVELY:

The Blue Gap Chapter will be responsible for the maintenance and upkeep of the facility once it's completed. Routine maintenance will be provided by the Public Employment Program (PEP) workers and more technical services will be provided by licensed contractors,

document attached

(1) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fails under, and explain the reason why: Categories: Revenue Replacement: 6.1 Provision Government Services

Pursuant to the established guidelines and funding objectives, the chapter administration building will enable staff to address and provide improved direct services for community members seaking COVID-19 related services which are now being rendered out of the chapter house. Currently, the chapter house is not in compliance with ADA standards and cannot accommodate a large capacity which causes staff to meet with community members outside. Without adequate facilities, staff are limited in rendering efficient and quality services, leaving community members to endure hardship. A renovated administration building will improve the staffs ability to communicate information, distribute essential items, share resources, assist and advocate for community members in need of housing, transportation, health, and other related services. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution #BGCH22-11-02; Budgets form 1, 2, & 4; Project Schedule; Cost estimates Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expanditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and posicies;

Chapters Preparer: Annroved by: And Franklad Approved by: Approved by: Approved to submit NNFRF for Review: and DCD Door

- Page 2 of 2 -

Appendix J: Project Budget Summary Per CJN-29-22 THE NAVAJO NATION PROJECT BUDGET SCHEDULE

•

Page 4 of 4 PROJECT FORIM

•

*

											1													₽.		2	5
PART L Buchees Unit No.: NG	New																			PART IL	2			Project Information	La La	Teffor	
Project Tüte: Bise Gap/Taxtee Chapter-Chapter Waratouse Building (8.1 Revenue Roylecement Providen of Govi. Services)		ğ		ten k			98.1	Rener	NO R	and a	H	멸	200	GAL S	and a	ন্থ				P P	Project Type:		皆む	Chapter Warehoose Building	ancosa Altores	Build	ting the second s
Project Description Project consist of construction of A,000 at pre-engineered matel warehouse britting, consults place, gravel flooting, electrical correct Planned Start Date;	<u>84 d 80</u>	natruc	0	4.000	S	퉐	bend	ABE		01120	劅	8	Į	8	THE	E	8		ğ		a Sh	Dida					04-23
Bifting wil provide bybitical support and esseich minipality, preparing, responding and recovering from emergencies and expendimentes sources.	H		튋	뮄	10 , Fi	Ĩ		ğ	Ī		티티		No.	H22 66	Į.	E S	RADIC	anna.	ч		Planned End Dater	No.					000
Chuck are bac	C Ofghas Budget	thad Bu	Į.	.	🗌 Budget Revision	tet for	u lite	LJ	C Buriget Restlocation	pet Ris	210CSC			C Budget Modification	(odB)	ation				Ê	Probal Manager		Surg.	Jones Beagy.Coupter Vproxitan	8	5	
	PART N.	-1		N PRO	is a Fiscal Year (FY) Churtana its completes the bettermation backrey. $O = Oct; N = Kiw; D = Dec.$ etc.	0	tern to	8	india (10 6120	- Contraction	1 Detter	-0 '	Od:	N = N	Q N	080 12										1
List Project Tesk teperately; such as Pien, Design, Construct, Earth 1			╞		≥	FV 2023										-	FY 2024						ŧĒ	project exceeds 8 FY Obs.	Secto L	EY C	, A
or Furnish.	1 E	ta Gr.	•	24 04.	ž		.40 Pf		4	AL OC.		Ţ	표 다.		No Pag	Ā		Sed Of		1	419 Cir.		l 8	Dida December 31 202			8
Faterree (Securing funds)	× × 0	<u>~</u> 7		1 <u>L</u>	X	¥	W	-	Ħ	×	s	0				x	<	Σ		3	×	co	0	2		4 	3
Petunica and Design				<u>×</u>	×_						<u> </u>			<u></u>				_		<u> </u>			<u> </u>				
Contracting Procurament Process						×	×	×			<u> </u>		-		<u></u>							· · · ·					
Contract Completed				<u>_</u>					×	<u>×</u>	~	·	<u> </u>		······											<u> </u>	
Construction (Construction				<u> </u>							<u>×</u>	<u>×</u>	×	_×	×	<u>×</u>	×	×	×	<u>×</u>	<u>×</u> _			×			
												<u>-</u>		· · · ·													
										·····	· · · · · · · ·													76			
			. <u> </u>	• • • • • • • • • • • • • • • • • • •								<u> </u>				_						<u> </u>	···· · ·				
																				·····						·····	
				··			· · ·													<u>.</u>							
PART V.	-	-	+]	_∾	1		- ∽		_ °°	-	+	_~			_ ••		-	- 0	╉	-		PROJECT TOTAL		
Expected Cuenterly Expenditures				500.00	0	Ê	150,000.00	Q	ଛ	200,000,002		007005'68	8											8	\$450,000,000	8	
FOR OMB UGE ONLY: Restriction No:	Ja Ne				С ,	5 50	FAUS Set Up Date:	ĺ₿'						Company No:	2 X C					Ö	OMB Analyst	著					

.....

,

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) Page __ of __ BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

PART I. Bestness Valt No.:	New	Program Title:		Blue 600 / Tackee Ukrit abover use - attas a training and Bangar Dirision Branch: Executive	50	International reacts	Executive	
Prepared By: Betty	Betty V. Ashia	Phone No.:	No.:	(928) 313-4347 En	Email Address:	TRANCI	breskja@nsetsanil.am	
PART II. FUNDING SOURCE(S)	Fiscal Year (Jean	Amount	% of Total	PART IL. BUDGET SUMMARY	Fund	(A)	æ	Q
NN Flacel Recovery Frads	sta-ce 401	212 450,000 00	100%		Sode a	Original Budget	Proposed Budget	Vurturenses or Yodal
				2001 Personnal Expenses				
•				3000 Travel Expenses				
				3300 Meeting Expenses				
				4000 Supples				
				5000 Lease and Rental				
				5500 Commissions and Utilities				
				6000 Repetra and Maintenance				
				6500 Contractual Services	9	¢	449,500	trustor
				7000 Special Transactions	و	ð	800	2005
				8000 Public Assistance				
				9000 Capital Outlay				
				8600 Matching Funds				
				9600 Indirect Cost				
					TOTAL	20.00	450,000.00	•
				PART IV. POSITIONS AND VEHICLES	8	6	Ð	
				Total # of Positions Budgeted:	s Budgeted:			
	TOTAL	\$450,000.00	100%	Total # of Vehicle	a Budgetedt			
PART V. I HEREBY ACKNOWLEDGE THAT THI	E THAT THE INP	ORMATION CON	TAINED D	EINFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ETE AND AC	CURATE		
SUBMITTED BY: Bod	Bethy V. Ashte, Chap	Chapter Socretary		APPROVED BY: Dr. Pe	rt Yellow	Pearl Yellowen, Division Director	Ixector	
1000		amen panner s reg	2121			11 Branch Chiara Pri	nare Printed Martie	
	が見ていた。	ra Signatura and Data	501		Ser Unector / B	Division Director / Branch Chief's Signature and Date	ure and Date	~

Sonlatsa Jim-Martin, Department Manager II

•

.

schold fights Sonlat Q 126.22

100

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

3	
202	
F	

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	Nazlini Chapter Gov't (5.1 Revenue Reip.: Govt. Svcs.)
PART H. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM: The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR 6oal 1 Actual Goal 1 Actual Goal 1 Actual
1. Goef Statement:	
Provide funds for the development of water conservation (earthdams) for Nazimi Chapter	
Program Performance Moasure:	
Assist the community and surrounding communities with governmental & emergency services	
2. Goal Statement:	
Program Performance Measure:	
3. Goal Statement:	
Program Performance Measure:	
4. Goal Statement:	
Program Performance Maasure:	
5. Goel Statement:	
Program Performance Maseure:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Melissa Winney, Chapter Manager //////Program Mahagar's Printed Name	Y REVIEWED. Dr. Dr. Dr. Velleumon, Director Division Director/Branch Chief's Printed Neme
FULLING DEAD Signature and Date	Division Director Byten Chief's Signature and Date
solaly fully	Calvin Castillo, Division Director

Calvin Castillo, Division Director Division of Community Development

Page 2 of 4 BUDGET FORM 4

•

.

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Registration Bits gug/frechae Chapter Marce/MU-SL Bustiness Units to Marce Program Manuel Tite. Bits gug/frechae Chapter Marce/MU-SL Bustiness Units to Marce DEFALED BUDGET: Bits gug/frechae Chapter Marce/MU-SL Bustiness Units to Marce DEFALED BUDGET: Bits gug/frechae Chapter Marce/MU-SL Bustiness Units to Marce DEFALED BUDGET: Bits gug/frechae Chapter and Junefilteration (LOD 7) Defact All Bits Defact All Bits Defact All Bits and accounted the chapter of advance and account of application of command the chapter of advance and account of an advance and account of an advance and account of a proving under contained and account of advance and account of a proving under contained and account of advance and account of a proving under contained and account of advance and account of a proving under contained and account of a proving under contai	TOTAL 454,000 450,000	ripul alabas
A Contract the contract the contract of the co		My alterias
Chippler Warden Unit Ho. Businesso Unit Ho. Project. The files Capification (LOD 7) I and Justification (LOD 7) Project. The files Capification Capitra's com bay notup generaled to high outbrack of COVID-10 on the Nange amended to high outbrack of COVID-1	101	pry winter
Chapter (NDC-CNDUSC) In and Justification (LOD 7) Payor. The files Capification (LOD 7) Payor. The files Capification (LOD 7) permitted the high externs electrical stating, significa, can be concluded to high externs of a control. If on the Newson was exceptionly sharing and examined to provide depression of the second and example to high externs of a control of the second and the second of the second of the second of the second and the second of the second of the second of the second of the second and the second of th		1.1
Bits gup/Tache Bits gup/Tache Inner Service APA Crapic Austrication In project will will contract and the service in project will will contract and the service in project and will contract and the service in the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the serv		
PARTITI PARTITI		

Chapter Resolutions and Other Supporting Documents



Ph: (928) 349-0507 Fax: (928) 223-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE COORDINATOR

VACANT COMMUNITY SERVICES

BGCH: 22-11-002

RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE CHAPTER WAREHOUSE BUILDING PROJECT IN THE AMOUNT OF \$450,000 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.

WHEREAS:

- The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
- The Local Community Chapter is responsible for the community goals and the objectives in Meeting lieir needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
- The Blue(Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of familymembers, employment, housing insecurity and other impacts that continues to disrupt daily way of fife; AND
- The Blue Gap/flachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
- The Blue Gap/Tachee Chapter approves the submittal of the Warehouse Project in the amount of \$450,000 to help mitigate and provide direct community services in containing the spread of COVID-19 and distribution of supplies; AND
- 6. The Blue Gap/Tachee Chapter building lacks to store and protect COVID-19 related supplies to distribute to the community members to help contain the spread of COVID-19. The 4,000 square feet pre-engineered metal building will be used as a receiving and distribution center for all COVID-19 related supplies.



KEE ALLEN BEGAY, JR., COUNCIL DELEGATE COORDINATOR

VACANT COMMUNITY SERVICES

NOW THEREFORE BE IT RESOLVED THAT:

- 1. The Blue Gap/Tachee Chapter requests approval of \$450,000 from the ARPA fudning to construct a 4,000 square feet pre-engineered metal building to receive and distribute supplies that may be received to mitigate and fight COVID-19 virus and contain the spread in our community area.
- 2. The Blue Gap/Tachee Chapter lacks the infrastructure and space to store temperature sensitive supplies and protection from the elements. Further, COVID-19 pandemic has resulted in global shortage of raw materials, goods and services necessary to address the needs of the Blue Gap/Tachee/Burntcom community. The metal building will address that need.
- 3. The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms-Estelle Benglly monitor projects until project are completed.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a fully called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 13 in favor, 00 opposed, and 03 abstained on this 4 Hday of November, 2022,

MOTIONED BY: JIMMIE Marcus Tulley, Presiden

Betty Askie, Secretary/Treasurer

SECONDED BY:

Jackre V. Burbank Jackre V. Burbank Vice Presiden

Franklin Tsosle, Grazing Official

Kce Allen Begay, Jr., Council Delegate

Vacant, Vice President

Batty V. Askie, Sec./Treasurer



LITTLE MOUNTAIN BUILDERS PO BOX 2667 WINDOW ROCK, AZ 86515 • FAX: (928) 729 - 2127

COMMITMENT • QUALITY • EXCELLENCE • MOBILE: (928) 206 - 7098

ESTIMATE

Submitted to: Marcus Tulley, Chapter President Blue Gap Chapter PO Box 4427 Blue Gap, Arizona 86520

Date: October 21, 2022

Project Name: Blue Gap Chapter – New Warehouse Construction Blue Gap, Arizona

Little Mountain Builders will provide labor, materials and equipment for the following tasks listed below:

Construction of a New 100' x 40' Warehouse Building at the Blue Gap Chapter

- Clear and grub with site grading
- · Place and finish concrete footing with rebar reinforcement and compaction
- Place and finish concrete stem wall with rebar reinforcement
- Install anchor bolts for metal structure
- Backfill and compaction
- Erect 100' x 40' metal structure
- Apply corrugated metal panels and roofing
- Install 20-foot rollup door and 3 entrance doors with hardware
- Install 2 windows
- Floor will be gravel (Provided by Owner)

Cost of Materials, Equipment Rentals and Delivery	\$253,889.00
Cost of Labor	
Cost of Insurance, Overhead and Profit	\$41,333.00
Navajo Nation Tax	\$22,187.00



LITTLE MOUNTAIN BUILDERS PO BOX 2667 WINDOW ROCK, AZ 86515 • FAX: (928) 729 - 2127

COMMITMENT · QUALITY · EXCELLENCE · MOBILE: (928) 206 - 7096

Approval Signature: 21/2022 Date: 10 Lorenzo Nelson, Owner - Little Mountain Builders

Blue Gap/Tachee Chapter: 8 Bathroom Additions

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

Received

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0346</u>
Date & Time Received: 12/20/22 10:17
Date & Time of Response: <u>12/28/2022</u> 5:00 PM
Entity Requesting FRF:Blue Gap/Tachee Chapter
Title of Project: <u>8 Bathroom Additions - Provision of Gov't Services</u>
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$294,265.00
Eligibility Determination:
⊠ FRF eligible
FRF ineligible

FRF Eligibility Category:

□ Additional information requested

☑ (1) Public Health and Economic Impact
 □ (3) Government Services/Lost Revenue

(2) Premium Pay

(4) Water, Sewer, Broadband Infrastructure

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- Missing Form
- Supporting documentation missing.
- □ Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- □ Additional information submitted is
- insufficient to make a proper determination

- Expenditure Plan incomplete
- □ Funds will not be obligated by 12/31/2024
- □ Incorrect Signatory
- □ Inconsistent with applicable NN or federal laws

Name of DOJ Reviewer:	Kristen A, Lowell	
Hame of DOJ Reflection.	40D M	
	* adowell	
Signature of DOJ Review	/er:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

z

Ť

Non-Governance Certified Chapter BLUE GAP/TACHEE C	CHAPTER Date prepared: 10/18/22
Chapter's POST OFFICE BOX 4497 mailing address: BLUE GAP, ARIZONA 86520	ohone/email: (928) 349-0507
mailing address: BLUE GAP, ARIZONA 86520	website (frany): tachee@navajochapters.org
This Form prepared by: BETTY ASKIE	phone/email: bvaskie@navajochapters.org
	(928) 313-4347
CONTACT PERSON'S name and tale	CONTACT PERSONS Into
Title and type of Project: 8 BATHROOM ADDITIONS -	PROVISION OF GOV'T SERVICES
Chapter President Marcus Tulley	phone & email:
Chapter Vice-President: Marcinda Lameman	phone & email:
Chapter Secretary: Betty V. Askie	phone & email:
Chapter Treasurer: Betty V. Askie	phone & email:
Chapter Manager or CSC: Vacant	_ phone & email: (928) 349-0507
DCD/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp	phone & email: (928) 674-2251 egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown): project will be advertised
Amount of FRF requested: \$294,265.00 FRF funding period; Oc	
a server a s	indicate Project starting and ending/deatline date

Part 2. Expenditure Plan details.

The project objective is to construct 8 bathroom additions for community members with disabilities and/or elderly to promote healthy, sanitary and safe bathroom access in accordance with ADA regulations and codes. Eight members of the Blue Gap/Tachee/Burntcom community lack the basic bathroom accessibility to wash and sanitize in a concerted effort to prevent the spread of COVID-19. Due to these community members having limited income, they are seeking chapter support for these additions so they can mitigate and prevent the spread of COVID-19 among their households.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Members of the Blue Gap/Tachee/Bumtcorn communities lack modern bathroom accessibility with ADA features to prevent the spread of COVID-19. The project will help mitigate and contain a healthy environment, sanitary facilities and prevent the spread of COVID-19 for community members with health issues and/or disabilities. The project will also promote healthy living conditions and accessibility to facilities that will help fight against COVID-19.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

⁽a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed;

APPENDIX A

Program(s) or Project(s) by December 31, 2026: Project will immediately be advertised for bids when funds become available and completed within 8 months after project award to a certified contractor. Budget forms will be adjected to comform with the project award and schedule. Monthly project progress meetings will be held to ensure completion within the established timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration staff will be tasked with ensuring procurement procedures are followed and monitoring project progress. Staff will collaborate with the contractor to ensure timelines are followed and that all work activities are in compliance with established agreement terms and conditions.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively;

The homeowners will be responsible for the maintenance and upkeep of the bathroom additions once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expanditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 Provision Government Services Pursuant to the established guidelines and funding objectives, the 8-bathroom additions will enable the selected families access safe, sanitary bathrooms without compromising their health and safety using outside facilities. Currently, eight chapter community members do not have adequate sanitary facilities to maintain their health and safety. Bathrooms will meet ADA standards to accommodate their level of disability. This will also enble them to stay healthy in recovery.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution BGCH22-11-005; Budget Forms 1, 2, 4 and Project Schedule; Cost Estimates, previous chapter resolution.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient altims that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure. Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable faileral and Navajo Natiopraws, regulations, and policies:

Chapters Preparer: Approved by Provident Approved by: Approved by: TEOCHER ASC Approved to submit mm A Δd for Review, alared DCD Dream

- Page 2 of 2 -

Appendix J: Project Budget Summary Per CJN-29-22

	щ
	5
2	ā
Q	6
F	2
≤	3
<u> </u>	1
9	8
₹	Ā
2	3
2	20
ω	5
Ë	<u><u> </u></u>
ļ	B
	Ř
	۰.

Page 4 of 4

DAPT Definese hill Mr. N	N & L																		<u> </u>	PART IL			£	ed h	Project Information	đian		_
9	B Check			and a second		n fint		80	Î	日日日	terty (X1 Ro	BELIEV	Rep		# Po		1 Gov	لھ اھ		1 M	Bas	noon!	Bedroom Additions	8			
Parties Description Creating and Scientific feed by	n of B cloth	1 Each	The second			1 4 4 3 3				7 1	N N N	fraces	(Betros	8,65	e Ocu			al Beark	E BO	Print	turrisen fest (RYX & turbinuum antikuons with ADA huitmaus futures, numing extra, eisatrical services Pranad Shel Deta:					ð	2440	
server concertions, beather, market and brinking and brinking				1 E E E	3															tembed	Planned End Detar					æ	000-23	
Check one box.	L Original Budgat	L Bund	R		D Budget Revision	1 Revts	Ę		Budge	🛛 Budget Redbortion	odilari Maria		C Budget Modification	pet Mto	difect.	g			<i>d</i> .	i poju	Project Manager.		62 63	図る	Junes Bagay Kitantar VPresidani	N.		
PARTIE	PART N.	U an	Left 6	20 Y 62	Ē	Cuertes Brance	20 ED	B	8		1 CE	ġ	Fixed Year (FY) Quarters to complete the information before. $Q=Qdz$; $N=klow; D=Dec.$ etc.		흼	-	ų	4					- and	80	Equentical Completion Date II	명이도	10	_
					FY 2023	8										≧	FY 2024		ł			7		CCC C	project connects B FY Com	8 E	ď	
es Han, Datin, Construi, train or Rimith	10 12 12	ير ا		See Se		1	Se of		4	4 6		\$ 19	Ę		2년 04.	1	4	10 PA		4	49 65.			125	1201/2028		T	
Finarces (Securites funds)	× v	<u> </u>	-	14.	Z	4			ㅋ	8 8	0	z	<u> </u>	-,	۲.	a	A	X		7	8 V	0	2	0		u.	3	
महार्था कि विकासित				<u>M</u>	×	<u></u>																			<u> </u>			
Contracting Protuzement Process						×	<u>×</u>																					
Essects Centrad						<u>.</u>		<u>×</u>	<u>×</u>	<u>×</u>		<u></u>																
Carathutika											<u>×</u>	×	×	×	×	×	×	×	<u>×</u>	×	×			×				
													·	=										<u> </u>				
											<u></u>								<u> </u>									
																						•						
		·								<u> </u>	<u> </u>																	
			×																					}				
PART V.	8			ക			ھ			69	+	•		_	8			\$	╡		\$	╉		S ¥				
Expected Cumberly Expenditures				60009		£	179,285.00		3	60,000,00		65,500,00	8	_					-			-		ន	\$285,285.00	8		-7
POR CERE CALY: Readding Mr.	24					88	FILIS Set Up Datas						J		Conperty No.					õ	CEB A By	复						
							•						1					ļ				l			ĺ			

ŧ

Signed Budget Forms 1, 2 & 4 (Other budget forms if needed) Page 1 of 7 BUDGET FORM1

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

FY 2023

teleived) (C) Difference or SUV-SAL EVE Total 0 braskle@navelocheolen.org Executive -2-5 Proposed Budger <u>Dr. Pearl Yelloamen. Division Director</u> Div<u>ision</u> Director / Branch Chiefe Printed Name 294,265.00 283,765 ē 85 e 1 Blue Gao Tack as Uran ter Both Dum Office of Hamagement and Budget As an BUD Wiston Branch: (A) NNC Approved Original Budget Division director / Branch Chief's Big \$0.00 ¢Ø ê PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Email Address: TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Type Code Fund 9 PART N. POSITIONS AND VENICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 2001 Personnel Expanses 6500 Contractual Services 7000 Special Transactions 3500 Meeling Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost (828) 313-4347 4000 Supplies 12/00/21 % of Total 100% 100% Phone No.: PL & I & Program Title: 294,265.00 \$294,265.00 Betty V. Asitie, Chapter Secretary Program Manager's Printed Name Amount 191/20- 3020 A TOTAL Fiscal Year New Teest Prugram Manage Betty V. Askie PART D. FUNDING SOURCE(S) ART L. Bushess Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

Sonlatsa Jim-Martin, Department Manager II

12.6.22 1

21/21/h /W-1

2023 Calvin Castillo, Division Director N

Division of Community Development

62 m

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 1 BUDGET FORM 2

	: Kemel This	Bins OxyTaches Chapter A.J.	Leton S
PART IL PLAN OF OPERATOR RENEAUTION NUMERER UND OBE OF PROGRAM. The Ningb Nation Chemises Plan of Operation is referenced in Title 28 of the Mandja Mation Codes.	telim Codes.		
PART IL. PROSSAM PERFORMANCE CRITERIA.		and on R	
1. Goal Statement		COOL NAMES	COM YOUR
ranne muniti ar eveninen entanna Prove Bed			
request to increase account was a second and a second account of the second account of t	2	2	2
2. God Retrant:			
Contrast 8 progress meeting with contraster contraster			
Program Portermanes EsecuritZighablea Caracteri 2 construction americano restatano restatano			-
1. Oral Statement			•
Program Performance Blazeurs Objactivo:			
4 Ocel Setemant			_
Program Performances Maasured Chipacityee			
6. Goal Statement			
Program Performance Recourt Objective:			
CART IX. I HENCOY AXMONSI EXCENTRATIVE ABOVE UPORRATION 1448 BEEN THORODORIA Y REVERSES Beth Adda. Chinter Remains			
Betty Later 12/06/2022			
Sonlatsa Jim-Martin, Department Manager II X Murr	Ar 12.6.22	Colvin Costillo Divición Director	2023
while A. Lyn	Division of Community Development	יישרוועד ווטופועועד)I

.

Fr 2027

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION



Number Control Object Conto Descriptions and Justification (LOD 7) Object Conto Description and Justification (LOD 7) Object Conto Description (LOD 7) </th <th></th> <th>Program Name/Titles Buntaces Unit Net</th> <th>Nan</th> <th></th>		Program Name/Titles Buntaces Unit Net	Nan	
Contraction of Contra	Int		6	6
and a second	Object Code	Object Code Description and Justification (LOD 7)	Total by DETALED Chick Code (LOD 6)	Total by ItAJOR Object Code
16500 Can tractical Services 16520 Can tractical Services 16520 Can althry 6530 Can althry - Fres 16540 Can althry - Ener	1000L	annual Replacement. Providen of Government Services Aret's Chepter Administration Project. The Size Geo/Techna Chepter administration project will maint of completing 8-bedimens existions for infinite with classify coding each event of administration of controls within a BA feature, energy experiments and an event of project with a coding ecolores detailaries connected in high existent of COVID-19 also Namelon. Electer was an inglicting appending, propering, exponenting and accounts from company station and connected in high existent of COVID-19 Size axial. Traines are chosed. "Advection Reprint Advections" March 2010 and connections. "The Distribution and environmentation and connections."	80	200
	9759 1059	225	146, 883 146, 882	292,293
	¥		X4	te a
		1007	204,205	947162

Chapter Resolutions and Other Supporting Documents



KEE ALLEN BEGAY, JR., COUNCIL DELEGATE COORDINATOR VACANT COMMUNITY SERVICES

BGCH: 22-11-005

RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE 8 BATHROOM ADDITONS FOR FAMILIES WITH DISABILITIES AND ELDERLY FAMILIES TO CONTAIN COVID-19 RELATED ILLNESS AND SANITION FOR ELIBLE COMMUNITY MEMBERS IN THE AMOUNT OF \$294,265.00 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.

WHEREAS:

- The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
- 2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
- The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
- The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
- 5. The Blue Gap/Tachee Chapter approves the submittal of 8-bathroom additions for community members that have disabilities and elderly families that require sanitation or have health related illnesses to effectively combat COVID-19 related illnesses.
- 6. The Blue Gap/Tachee/Burntcorn community lack suitable ADA bathroom facilities to contain the spread of COVID-19 virus. The 8 selected families will be in addition to families not selected under the ARPA Bathroom addition under Navajo Tribal Utility Authority (NTUA) master listing.; AND



KEE ALLEN BEGAY, JR., COUNCIL DELEGATE COORDINATOR

VACANT COMMUNITY SERVICES

NOW THEREFORE BE IT RESOLVED THAT:

- 1. The Blue Gap/Tachee Chapter requests approval of \$294,265.00 ARPA funding to construct 8bathroom additions for families disabilities and elderly to contain the spread of COVID-19 virus.
- 2. The Blue Gap/Tachee Chapter wishes to provide suitable and ADA compliant bathroom additions for needing families to improve health, sanitary and safe environment to effectively combat the COVID-19 virus.
- 3. The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Benally monitor projects until project are completed.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 15 in favor, 00 opposed, and 03 abstained on this Hi day of November, 2022.

MOTIONED BY: JIMMIE DOUGHESECONDED BY: JUCKIE Y. BUNKNUK resident Marcus

e, Secretary/Treasurer

Franklin Tsosie, Grazing Official

Kee Allen Begay, Jr., Council Delegate

Vacant, Vice President

Berty V. Askle, Sec./Treasurer

Jarried Ritwice; no signs of failed sewar Not in tHS database Not in IHS database Comments Blue Gap-Tachee system. Blue Gap-Tachee Community PDS Project # NA201E7 NA11R62 NA19U74 NA94794 AZ09175-2801 AZ01012-2122 A209175-2801 SDS Project # 107320 106456 Home # 46855 44702 48569 79692 6993 166 9517/6880 Service Request # 6655 7059 **3863** 6881 9630 9867 8986 9387 1/22/ 166 Application Received Yes Yes Ř Yes ž. Yes Yes ¥8 Yes No No ž No No. Yes Yes 2 ² 2 N j 3 ∞ \mathcal{I} Name

Blue Gap Chapter

٠

¢

ARPA - PROPOSED BATHROOM ADDITION 12/04/22

Э

	Yes	6605	42846			Blue Gap-Tachee	Blue Gap-Tachee Denied service; notody lives in the home.
	No						Not in IHS database
	No						Not in IHS detabase
(;) (;)	Ŵ						Not in IHS database
	9						Not in IHS database
192							Not in IHS database
		8942	103405		NA18U43		·
	, Ser	0688	79478	A209175-2302	NA1BU43		
कु () () () () () () () () () () () () ()	@2						

·

.

•

i.

Ç i Bitue Gap Chapter

Ð

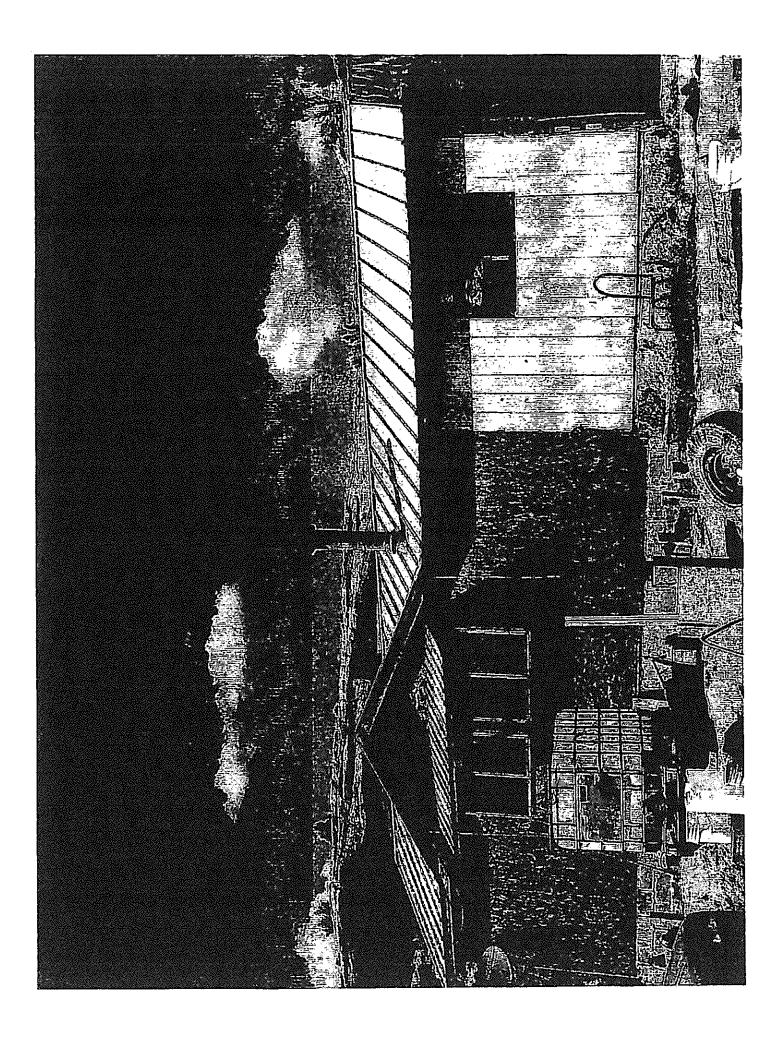
					chee	
Grant Year: <u>202</u>			Assessmen	t Dato: <u>51</u>	25/21	
	7021-2024					
	ne Gare.					
Client Name:	mos.out of year):	Non 12 M	geory.	Mai		
fouse Condition :	- u <i>i</i>					
Exist House :		Stone:	Block:	Finish Type		4
Type of Roofing:	Gable; J Hip: J		Hogan:		Roof Color: 11/1+	<u>Fe</u>
••	Meter box up-grade:					
•		om Addition Rec				
" X 12' Bathroom Ad	/			Interior Pa	tition:	
Ioncrete Floor:	Wood Floor:					
or Floor Plan Show	the Fallowing: Windows, Do	ora, Measuremei	nt of Inside	and outside	and direction of	
Roof Peak and Fixed	Appilances.					
lotes:			• ** =** * - <u>* - ** -</u> ************************			
<u> </u>			. <u> </u>		<u></u>	
		Floor Plan			······································	
	·····					
	5/12 Pitch	J. Jo	- 2	e- don 	Pour Porch	
CDBG Staff: Chaper Staff CBC(C) Home Owner:	itals: ZMA			Date: Date:	5 25 24 25 21 25 21	 -

ļ

3

ı





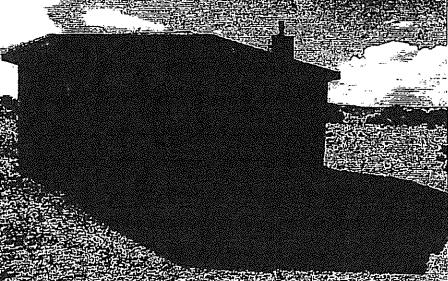
COMMUNITY	
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)	
Bathroom Addition Project/Assessment (House Data Shee	t)

		Profile : Blue Gap/Tachee Chapter
Brant Year: 2021		Assessment Date: 05/14/2021
	21-2024	
	Blue Gap	
Cilent Namo:		
Primary Residence (8 mos	Lout of year):	Yes: X No:
touse General : Evist Meuro :	Fensione: <u>A</u>	Unfeasible: Stone: Blocic Finish Type:
Nos of Roofins:	Gabler Hin:	Flat: Hogan: Roof Color:
iouse Wiring Cintus Mete	n bax up-grede:	Yes: X No;
-	Bathroom	Addition Requirement:
F X 12' Bathroom Addillo	n: X Optional 8	ide: Interior Partition:
Concrete Floor. X	Wood Floor:	Kandicap:
		Plooz Plan
fellisten a dans me erende		
	8'	8'
CDBG Staff:		Date:
Abanas (1-41 000 -1-	- Two	Data: 5/14/21
Chaper Staff CSC/Officia	0	
Home Owner:		Cate:

*

-





	Profile: Blue Gap /Tachee Chapte
irant Year: 2021	Assessment Date: 05/04/21
roject Start Date: <u>2021-2024</u> roject Location: <u>Burnt Corn</u>	-
illent Name:	
	Yes: No:
louse Condition : Feasible:	Unfeasible:
ixist House : Framed: <u>X</u> Log:	Stone:Block:Finish Type:
ype of Reofing: Gable: Hip: louse Wiring Status/Meter box up-grade:	Flat: Hogan: Root Color: Brown
-	m Addition Requirement:
12	il Bide: Interior Partition:
oncrete Floor: Wood Floor:	Handicap:
	re, Measurement of Inside and outside and direction of
loof Peak and Fixed Appliances.	
lotes:	
	Floor Plan
•	in the state of th
	* >==-
\land	
	- iti julur
	141 ^w .
8	
	1200 I
	Pator
CDBG Staff:	Date:
End	Date: 5/4/21
Chaper Staff CSC/Officiala: Emp	
CDBG Staff: Chaper Staff CSC/Officials: EMA Home Owner:	Date: 5/4/21
Chaper Staff CSC/Officials: Emp	Date: 5/4/21
Chaper Staff CSC/Officiala: Emp	Date: 5/4/21
haper Staff CSC/Officials: Emp	Date: 5/4/21





, Ru	O HOUSING INFRASTI Athroom Addition Proj		• •	
en <u>andrei va presentinen a presentinen an</u> gan pr		Profile: Blue Gap/Ti		
Brant Year: 2021	······································		Date: 05/04/2021	
Project Start Data:				
	outh Blue Gap	· · · · · · · · · · · · · · · · · · ·		ļ
Hent Name:		<u> </u>		
rimary Residence (8		Yes: X I		
Tudak Linuan -	Feasible: X Framed: XLog:	Unfeasible:	Holen Type	
Ness of Reafine:	Gable: Hip:	Hat: Hogan:	Roof Color:	Uhrte
fouse Wining Status/	lictor box up-grade:	Yes: X	No:	
	Beineem	Addition Resultament		
)' X 12' Bethroom Adr	lition: X Optional 8	ide; [nterior Partition:	- ·
Concrete Floor	K Wood Floor:	Handleap:		. 1
	he Fellowing: Windows, Doors	, Measurement of Inside a	nd outside and direction of	ſ Į
Roof Peak and Fored				
Notes: New cons	truction			
		المراجع المحمد من من المحمد المحم 		
	······································	Floor Elsa		
				·
	Λ	winder	wadan	1
	8'4"			
2				1
				16'
				ļ
				1
	7)~, 1000	in the second	
		WINK DO	WINK	
[· · · · · · · · · · · · · · · · · · ·	├ ──		
		2	4'	1
		,	·	
CDBG 8teff:			Data:	
	ZINA	· · ·	Date: 5/4/21	1
	Ticksha:			——— I
Chaper Staff CSC/OI	har we have a second state of the second state of the second state of the second state of the second state of t		Date: 51.4/21	
Chaper Staff CSC/OI				
		· ·		
Chaper Staff CSC/OI			•	•
Chaper Staff CSC/OI			· · ·	•
Chaper Staff CSC/OI				• • •
Chaper Staff CSC/OI				

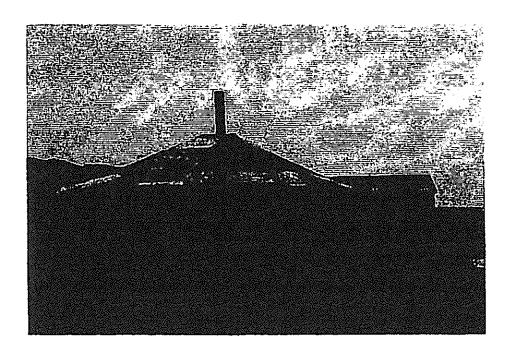
I



÷

•			E DEPARTMENT (CHID)
· Bi	nthroom Addition P		sement (House Data Sheet) Blue Gap/Tachee Chapter
Brant Year: 2021			Assessment Date: 05/14/2021
	021-2024		
	uth Blue Gap		
Hent Name:			
rimary Residence (0	mpa.cut of year):	Yes: X	No:
terre des saltites s	Capabilitas Y		Unfecsible:
wist House :	Freened: X Log:	Stone:	Block: Finish Type:
Type of Roofing:	Geble: Hip:	Flet:	Hogan: X Roof Color. Tan
House Wiring Statue	ister box up-grade:		
		nom Addillon Ro	
			Interfor Partition:
	Weed Pleor:		
For Floor Plan Show Roof Peak and Fizzd			ent of inside and outside and direction of
Root Peak and Faild . Notes:	• -		
PCC.991			
		Floor Plan	<u> </u>
		\sim	
		10'	
	个	~ /	
		\sim	
		Ý	
	·		м Т
	8'		
			Data:
CDBG Staff:			
Chaper Staff CSCIO	Tictala: Emp		
			. Dates: 5/14/2/
Home Owners			Date: -11/15/
			· · · · · · · · · · · · · · · · · · ·

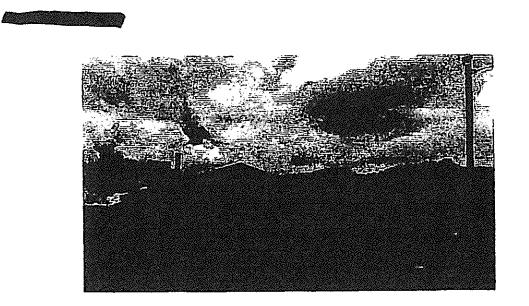
1.000



COMMUNITY	
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)	
Bathroom Addition Project/Assessment (House Data She	B£)

,		Profile : 8	The GootTac	he chosh
Grant Year: _2021	·	A	ssessment Date:	5/100/21
	2021-2024			
Project Location: 5	with Blue Gap			
Cilent Name:				
Primary Residence (9 i	nos.cut of year): /	Yes:	No:	
House Condition :	Feasible:	u	infeasible:	
Exist House :	Feesible: Framed:Log:			
Type of Roofing:	Gable: Hip:	Flat: H	logan:	Roof Color: <u>BRow N</u>
House Wiring Status/A	leter box up-grade:	Yes:	No:	
		com Addition Requ		
	ittan: Optior			rtition:
	Wood Floor:			
	he Following: Windows, Do	xore, Measuremont	of Inside and outside	and direction of
Roof Peak and Fixed A	uppliances.			
Notes:				
	<u></u>		« «محره» » « «محرومی ورانو س	/
	<u></u>	Floor Plan		
		LINKI, LIPH	.1 -	
		ľ	- 8'	•
		1	·	
		ار		
				\
				\backslash
		لى)		<u>}</u>
		H ~		3 3
		Щэ.		3 1 8
		<u>'</u>		/
			OB ^A	
				+
CDBG Staff:			Date:	
	7 mm			5/10/71
Chaper Staff CSC/Off	ctais:		Date:	5/10/21
Home Comer			, Date:	5-10-21
TIONS OWNERS			. 14GUU-	
			••	
			а <u>з ^и т</u> а	
				•
			•	و ب

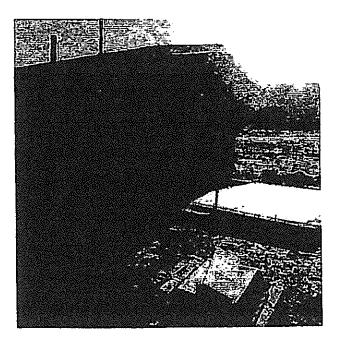
Blue Gap/Tachee Chapter Bathroom Addition



0024		Profile :	Blue Gap/	Tachee Cha nt Date: <u>5/</u>	apter	
Frant Year. 2021	2021- 2024		Assessment	n was: <u>7</u>		
-	umt Com					1
Hert Name:						
		Yea: X	•	No		
	Feasible: X	10a <u>- 13</u>	- Linfessible:		_	
nist House :	Framed: X_Locc	Stona:	Biock	Finish Type:		
Non of Realins:	Gable: Hin:	Flat:	Hogan:	Χ	Roof Color:	esert Sand
tours Wiring Sinces	lietar box up-grada:	Yes: X		No:	-	
•	Rett	norm Addition R				
ar X 12' Bathroom Ad	dition: X Optim				iiion:	-
	Wood Ploer.					
ior Floor Flan Show	the Following: Windows, I	Doom, Measurem	ent of inside	and outside (and direction o	ที
		Floor Pitt	······			
	<u></u>			·	·	
	7	8,				24'1/2" 1
CDBG Staff:	Tictator Emp		ţ	Date: 5	-/	
Chaper Staff CSC/O	nicials: Emp		- -	Date:	-//21	
	Nichalas: ZMJ		- -		-/	
Chaper Staff CSC/O	Nictata: EMJ			Date:	-//	
Chaper Staff CSC/O	Tictats: EMJ			Date:	-/ <u>1</u> /21	
Chaper Staff CSC/O	Nictala: ZMJ		-	Date:	<u>-/-1/21</u>	
Chaper Staff CSC/O	Tictals: EMJ		-	Date:	-//21	
Chaper Staff CSC/O	nicials: EMJ		-	Date:	5/7/21	



ł



		Profile	·····	1	na <u>stan</u> a di si <mark>kana kana</mark> kana sa mana kana kana kana kana kana kana kan
Frant Year: 2021 /	2023		Assessins	nt Date: 57	14/21
	2021-2024	<u></u>			
	w Gep				
lient Name:					
rimary Residence (8	mos.out of year):	Yes:		No:	-
louse Condition :			Unfeasible		
	Framed: VLog:				
•	Gable: Hip:				Roof Color:
iouse Wiring Statue/	Meter box up-grade:	_		No:	
			Regulament		a lat
B' X 12' Bathroom Add					tition:
	Wood Floor: _				
	the Following: Windows, D	ioors, Measur	ement of insid	o sug outsigo	and direction of
Roof Peak and Fixed	Appliances.				
Notos:					· · · · · · · · · · · · · · · ·
<u></u>	*** *********************************	·			
	· ·	<u>Floor</u> P	'lan		
				#	
ا مربع	· · · · · · · · · · · · · · · · · · ·	· T		······	
	6/2			•	
	6/2				
<u> </u>					14
		ļ			1
I			<u> </u>		
				~ '	
				₽ `	
۲					
CDBG Staff:				Date:	
Chaper Staff CSC/Of	Balalas End			Date:	5/4/21
Chaper Stan CSCON				Uque:	5/4/2021
Home Owner:				. Date:	5171000
					•
				•••	
			*	• • •	
					*
			*	, ,	•
				а 4 Ал ^у Ал ^у	• .• . •

•

