



April 19, 2023

# TRANSMITTAL

TO : Calvin Castillo, Executive Director  
Division of Community Development (DCD)

FROM : *CSM*  
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for Nazlini Chapter House and Blue Gap/Tachee Chapter House - ARPA Funds Delegate / Speaker Curley Region

**I. Information on Contract (per Original Award):**

| Many Farms Chapter House, Low Mountain Chapter House, Nazlini Chapter House, and Blue Gap/Tachee Chapter House |                 | U.S. Treasury American Recovery Plan Act (ARPA) |                           | 21.027             |
|--|-----------------|---|---------------------------|--------------------|
| Title of Contract  |                 | Funding Agency                                  |                           | CFDA No. - Federal |
| CD-62-22   | \$ 8,802,340.00 | 2022  | 03/11/2021 to 12/31/2026  |                    |
| Grant No.  | Amount          | Fiscal Year                                     | Term - Begin and End Date |                    |

**II. Data Entered in FMIS Regarding:**

|                                     |                                   |                                    |                       |  |
|-------------------------------------|-----------------------------------|------------------------------------|-----------------------|--|
| <input type="checkbox"/>            | New Contract or Grant Company No. | <u>8059</u>                        | Business Unit (K#)    | <u>K2115110-K2115120</u>                       |
| <input checked="" type="checkbox"/> | Contract Mod No.                  | <u>Internal Modification No. 1</u> |                       |  |
| <input checked="" type="checkbox"/> | Amt of Budget                     | <u>Increase</u>                    | <u>\$3,519,733.00</u> | <u>\$2,429,000.00</u> to <u>\$5,948,733.00</u> |
|                                     |                                   | AMOUNT                             | FROM                  | TO   |
| <input type="checkbox"/>            | Budget Period - Extend End Date:  | From _____                         | To _____              |  |
| <input type="checkbox"/>            | Other, specify:                   |                                    |                       |  |

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed \_\_\_\_\_

☐ NNC / Committee Resolution - No. & Date \_\_\_\_\_

☒ Other, specify: Budget on projects / activities for Chapter listed above submitted by NN FRF Office

### III. Comments by CGS:

This Transmittal documents 2nd budgets entered into FMIS on \$8.2 mil ARPA funds allocated to Speaker Crystalline Curley Region. As shown in Sec. II above \$3.5 mil was entered which is based on corrected budget received from NN FRF Office on April 10, 2023. \$2.4 mil was previously entered and documented by Transmittal of March 22, 2023. Y-T-D budget in FMIS for Curley Region is \$5,948,733. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapter the respective Council Delegate serve aka Region

Attachment  
Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

**Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan  
(Ready for BU Setup)**

**As of February 10, 2023**

| Description of CD Project                             |  | Approved NN<br>Council<br>Signed<br>Resolution | Approved<br>DOJ IED | Appendix A<br>w/<br>Signatures | Budget Forms<br>1,2,4 | Program<br>Budget<br>Summary | Approved<br>Chapter<br>Resolution | Amount                 | Notes   | Ready<br>for OMB |
|---|--|--|---------------------|--------------------------------|-----------------------|------------------------------|-----------------------------------|------------------------|---|------------------|
| <b>B. CD-62-22: Council Delegate Crystalyn Curley</b> |  |  |                     |                                |                       |                              |                                   |                        |   |                  |
| K2115110  | 1. Nazlini Chp Leach Field Project                             | X  | X                   | X                              | X                     | X                            | X                                 | \$ 120,000.00          | New DCD Exc Director signed budgets                         | 1. X             |
| K2115111  | 2. Nazlini Chp Bathroom Additions                              | X  | X                   | X                              | X                     | X                            | X                                 | \$ 160,000.00          | New DCD Exc Director signed budgets                         | 2. X             |
| K2115112  | 3. Nazlini Chp Housing Wiring                                  | X  | X                   | X                              | X                     | X                            | X                                 | \$ 105,000.00          | New DCD Exc Director signed budgets                         | 3. X             |
| K2115113  | 4. Nazlini Chp Consulting Services                             | X  | X                   | X                              | X                     | X                            | X                                 | \$ 150,000.00          | New DCD Exc Director signed budgets                         | 4. X             |
| K2115114  | 5. Nazlini Warehouse Project                                   | X  | X                   | X                              | X                     | X                            | X                                 | \$ 400,000.00          | New DCD Exc Director signed budgets                         | 5. X             |
| K2115115  | 6. Nazlini Chp Administration Bldg                             | X  | X                   | X                              | X                     | X                            | X                                 | \$ 350,000.00          | New DCD Exc Director signed budgets                         | 6. X             |
| K2115116  | 7. Nazlini Chp Cemetery Project                                | X  | X                   | X                              | X                     | X                            | X                                 | \$ 150,000.00          | New DCD Exc Director signed budgets                         | 7. X             |
| K2115117  | 8. Nazlini Chp Water Conservation Project                      | X  | X                   | X                              | X                     | X                            | X                                 | \$ 590,468.00          | New DCD Exc Director signed budgets                         | 8. X             |
|   | 9. Many Farms Chp House Support: Bathroom Additions            | X  | X                   | X                              | X                     | *                            | X                                 | \$ 400,000.00          | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
|   | 10. Many Farms Chp Local Rural Addressing - E911               | X  | X                   | X                              | X                     | *                            | X                                 | \$ 100,000.00          | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
|   | 11. Many Farms Chp HVAC Systems                                | X  | X                   | X                              | X                     | *                            | X                                 | \$ 150,000.00          | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
|   | 12. Many Farms Chp BB/Cellular Tower                           | X  | X                   | X                              | X                     | *                            | X                                 | \$ 750,000.00          | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
| K2115118  | 13. Blue Gap/Tachee Chp Cellular Service Tower                 | X  | X                   | X                              | X                     | X                            | X                                 | \$ 750,000.00          | New DCD Exc Director signed budgets                         | 9. X             |
|   | 14. Low Mtn Chp Elderly Bathroom Makeover/Modification Project | X  | X                   | X                              | X                     | *                            | X                                 | \$ 81,000.00           | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
|   | 15. Low Mtn Chp Cellular Tower Project                         | X  | X                   | X                              | X                     | *                            | X                                 | \$ 700,000.00          | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
|   | 16. Low Mtn Chp New Homes Waterline Extension Project          | X  | X                   | X                              | X                     | *                            | X                                 | \$ 48,000.00           | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
|   | 17. Low Mtn Chp Drainage/Septic System Project                 | X  | X                   | X                              | X                     | *                            | X                                 | \$ 140,000.00          | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
|   | 18. Low Mtn Chp New Homes Electric and Powerline Extension     | X  | X                   | X                              | X                     | *                            | X                                 | \$ 60,000.00           | Missing appendix J.<br>New DCD Exc. Director signed budgets |                  |
| K2115119  | 19. Blue Gap/Tachee Chp Warehouse Building                     | X  | X                   | X                              | X                     | X                            | X                                 | \$ 450,000.00          | New DCD Exc Director signed budgets                         | 10. X            |
| K2115120  | 20. Blue Gap/Tachee Chp Eight (8) Bathroom Additions           | X  | X                   | X                              | X                     | X                            | X                                 | \$ 294,265.00          | New DCD Exc Director signed budgets                         | 11. X            |
| <b>Total:</b>   |  |  |                     |                                |                       |                              |                                   | <b>\$ 5,948,733.00</b> |   |                  |

# Nazlini Chapter: Leach Field

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0226

**Date & Time Received:** 11/28/22 11:53

**Date & Time of Response:** 6 December, 2022; 2:11 pm

**Entity Requesting FRF:** Nazlini Chapter Government

**Title of Project:** Leach Field

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$120,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |  |
|--|--|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                                       |
| <input type="checkbox"/> (3) Government Services/Lost Revenue  | <input checked="" type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** 5.3 Clean Water:

Decentralized Wastewater

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Adjua Adjai-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**  
FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022  
 Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900  
 website (if any): \_\_\_\_\_  
 This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Leach Field (Infrastructure: Clean Water - Decentralized Wastewater)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org  
 Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com  
 Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com  
 Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com  
 Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org  
 DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
☐ document attached

Amount of FRF requested: \$120,000.00 FRF funding period: September 2022 - December 2026  
*indicate Project starting and ending/deadline date*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project consist of contracting for leach field replacement or installing for Nazlini community members to outlying homes. The project will do sewage removal &/or installing leach field systems to homes and the reason is that clean water needs to have a system to exit as waste water. Cleaning or Installation of leach field systems will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. Residents of the U.S. require these utilities to conduct their daily lives & live the healthiest lives possible. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:



## APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds will be incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Leach Field Decentralized Wastewater Project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Residents will be responsible for operation and maintenance of installed projects. No additional cost or recurring cost will be incurred by Nazlini Chapter Government once installed leach field systems are completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Infrastructure: 5.3 - Clean Water: Decentralized Wastewater

Pursuant to the U.S. Treasury guidelines and funding objectives this decentralized wastewater project address conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These leach field will build healthier environments. Access to utilities facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

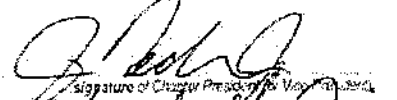
### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

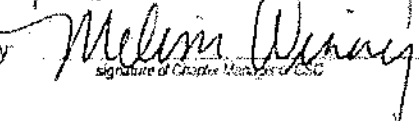
Chapter's  
Preparer:

  
signature of Project CONTACT PERSON

Approved by:

  
signature of Chapter President or Vice President

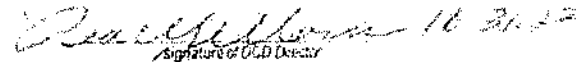
Approved by:

  
signature of Chapter Manager of CSC

Approved by:

signature of DCD Chapter ASO

Approved to submit  
for Review:

  
signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

|   |  |                                      |  |
|---|--|--------------------------------------|--|
| <b>PART I. Business Unit No.: NEW</b>   |  | <b>PART II. Project Information</b>  |  |
| Project Title: <u>Navajini Chapter Government - Leach Field (5.3 Infrastructure: Clean Water - Decentralized Wastewater)</u>  |  | Project Type: <u>Leach Field</u>     |  |
| Project Description: <u>Project consist of contracting for leach field replacement or installing services for Navajini community members to outlying homes. Project will do replacing &amp;/or installing leach field systems to homes for clean water to exit as wastewater.</u> |  | Planned Start Date: <u>10/1/2022</u> |  |
| Check one box:<br><input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification   |  | Planned End Date: <u>12/31/2026</u>  |  |
| Project Manager: <u>Mallasa Winney</u>  |  |                                      |  |

| PART III.<br>List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.  |   |  |  |  |  |  |  |  |  |  |  | Expected Completion Date if project exceeds 8 FY Qtrs. |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |
|---|---|---|--|--|--|--|--|--|--|--|--|--|--|----|----|----|----|----|----|----|----|----|----|----|----|---------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--------------|
|   | FY 2023   |   |  |  |  |  | FY 2024  |  |  |  |  |  |  |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |
|   | 1st Qtr.  | 2nd Qtr.                                  | 3rd Qtr.   | 4th Qtr.   | 1st Qtr.   | 2nd Qtr.   | 3rd Qtr.   | 4th Qtr.   | 1st Qtr.   | 2nd Qtr.   | 3rd Qtr.   | 4th Qtr.   |  |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |
|   | O<br>N<br>D<br>XX   | J<br>F<br>M<br>A<br>M<br>J<br>J<br>A<br>S | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX<br>XX | 12   |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |
| <b>Finance (Securing Funds)</b>   |   |   |  |  |  |  |  |  |  |  |  |  |  |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |
| <b>Planning &amp; Selection</b>   |   |   |  |  |  |  |  |  |  |  |  |  |  |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |
| <b>Construction</b>   |   |   |  |  |  |  |  |  |  |  |  |  |  |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |
| <b>PART V.</b>  | <table border="1"> <tr> <td>Expected Quarterly Expenditures</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>PROJECT TOTAL</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$120,000.00</td> </tr> </table> |   |  |  |  |  |  |  |  |  |  |  | Expected Quarterly Expenditures                        | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | PROJECT TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  | \$120,000.00 |
| Expected Quarterly Expenditures   | \$  | \$  | \$   | \$   | \$   | \$   | \$   | \$   | \$   | \$   | \$   | \$   | PROJECT TOTAL  |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |
|   |   |   |  |  |  |  |  |  |  |  |  |  | \$120,000.00   |    |    |    |    |    |    |    |    |    |    |    |    |               |  |  |  |  |  |  |  |  |  |  |  |  |  |              |

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



| PART I. Business Unit No.: <u>NEW</u>  |  | Program Title: <u>Nazlini Chapter Gov't (5.3 Infrast.: Decen. Wastewater)</u> |            | Division/Branch: _____                          |                                   | Executive _____ |                 |
|--|--|---|------------|---|-----------------------------------|-----------------|-----------------|
| Prepared By: <u>Melissa Winney, Chapter Manager</u>  |  | Phone No.: <u>(928) 755-9500</u>  |            | Email Address: _____                            |                                   |                 |                 |
| PART II. FUNDING SOURCE(S)   |  | Fiscal Year /Term   | Amount     | % of Total                                      | PART III. BUDGET SUMMARY          |                 |                 |
| NN Fiscal Recovery Funds   |  | 10/1/22 - 12/31/26  | 120,000.00 | 100%  | Fund Type Code                    | Original Budget | Proposed Budget |
|  |  |   |            |   |                                   |                 |                 |
|  |  |   |            |   | 2001 Personnel Expenses           |                 |                 |
|  |  |   |            |   | 3000 Travel Expenses              |                 |                 |
|  |  |   |            |   | 3500 Meeting Expenses             |                 |                 |
|  |  |   |            |   | 4000 Supplies                     |                 |                 |
|  |  |   |            |   | 5000 Lease and Rental             |                 |                 |
|  |  |   |            |   | 5500 Communications and Utilities |                 |                 |
|  |  |   |            |   | 6000 Repairs and Maintenance      |                 |                 |
|  |  |   |            |   | 6500 Contractual Services         | 6               | 119,500         |
|  |  |   |            |   | 7000 Special Transactions         | 6               | 500             |
|  |  |   |            |   | 8000 Public Assistance            |                 |                 |
|  |  |   |            |   | 9000 Capital Outlay               |                 |                 |
|  |  |   |            |   | 9500 Matching Funds               |                 |                 |
|  |  |   |            |   | 9500 Indirect Cost                |                 |                 |
|  |  |   |            |   | TOTAL                             | \$0.00          | 120,000.00      |
|  |  |   |            |   |                                   |                 | 120,000         |
| PART IV. POSITIONS AND VEHICLES  |  |   |            |   |                                   | (E)             |                 |
|  |  |   |            | Total # of Positions Budgeted:                  |                                   | 0               |                 |
|  |  |   |            | Total # of Vehicles Budgeted:                   |                                   | 0               |                 |
| TOTAL:   |  | \$120,000.00  | 100%       |   |                                   |                 |                 |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. |  |   |            |   |                                   |                 |                 |
| SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u>   |  | APPROVED BY: <u>Dr. Pearl Yellowman, Director</u>                             |            | Division Director / Branch Chief's Printed Name |                                   |                 |                 |
| <u>Melissa Winney</u>  |  | <u>Pearl Yellowman</u>  |            | Signature                                       |                                   | 11-22-23        |                 |
| Program Manager's Signature and Date   |  | Division Director / Branch Chief's Signature and Date                         |            |   |                                   |                 |                 |



Calvin Castillo 2-9-2023  
Calvin Castillo, Division Director  
Division of Community Development

*V. K. Y. 4/10/23*





# Chapter Resolutions and Other Supporting Documents





# NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER  
CHAPTER PRESIDENT

JOSEPH DEDMAN  
CHAPTER VICE-PRESIDENT

JOANN DEDMAN  
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.  
COUNCIL DELEGATE

IRVIN SHIRLEY  
GRAZING REPRESENTATIVE

## NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

### APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

#### WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24<sup>TH</sup> Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

|    | PROJECT DESCRIPTION  | CATEGORY | AMOUNT                |
|----|--|----------|-----------------------|
| 01 | Cemetery Repair & Maintenance                                      | 6.1      | \$150,000.00          |
| 02 | Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck | 6.1      | \$590,468.00          |
| 03 | Chapter Warehouse  | 6.1      | \$400,000.00          |
| 04 | Office Building 30x36  | 6.1      | \$350,000.00          |
| 05 | Septic leach field Replacement 12 @ \$10,000 ea                    | 5.3      | \$120,000.00          |
| 06 | Consultant 3 years @ \$50,000 per year                             | 6.1      | \$150,000.00          |
|    | <b>GRAND TOTALS</b>  |          | <b>\$1,760,468.00</b> |

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

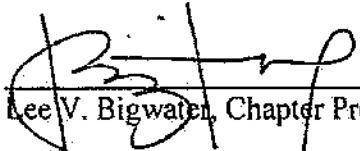
#### NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

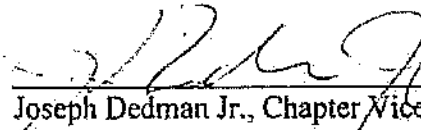
Page Two  
NAZL-OCT-22-008  
October 21, 2022

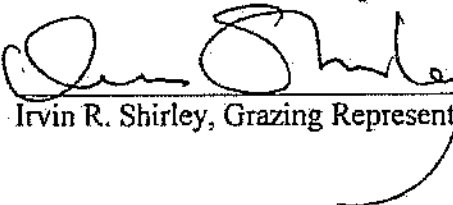
### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr. seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.

  
\_\_\_\_\_  
Lee V. Bigwater, Chapter President

  
\_\_\_\_\_  
JoAnn Dedman, Chapter Secretary/Treasurer

  
\_\_\_\_\_  
Joseph Dedman Jr., Chapter Vice President

  
\_\_\_\_\_  
Irvin R. Shirley, Grazing Representative

# Nazlini Chapter: Bathroom Additions

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0232

**Date & Time Received:** 11/28/22 11:31

**Date & Time of Response:** 12/06/2022 5:00 PM

**Entity Requesting FRF:** Nazlini Chapter Government

**Title of Project:** Bathroom Additions (Public Health: Other Public Health Services)

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$160,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**


- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022  
 Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900  
 website (if any): \_\_\_\_\_  
 This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info.

Title and type of Project: Bathroom Additions (Public Health: Other Public Health Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org  
 Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com  
 Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com  
 Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com  
 Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org  
 DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_ ☐ document attached

Amount of FRF requested: \$160,000.00 FRF funding period: September 2022 - December 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These projects consist of bathroom additions, connect the home to electricity, provide the home with drinking water through a water cistern or connection to a waterline & provide the home with a septic tank or connect to a sewer system. Homes will be provided the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc. The project will be installing either a waterline or cistern system to all homes where it installs a septic system. Installation of septic systems & a clean drinking water system will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation. ☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus & the Navajo people directly benefit from these projects. ☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act Bathroom Additions Projects.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipient(s) will be responsible for operation and maintenance of installed bathroom additions. No additional cost or recurring cost will be incurred by Nazlini Chapter Government once bathroom additions are completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Public Health: 1.14 - Other Public Health

Pursuant to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These bathroom additions will build healthier environments.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer: Melissa Winney  
signature of Preparer (ON ACT PERSON)

Approved by:

signature of Chapter President (or Vice President)

Approved by:

Melanie Winney  
signature of Chapter Manager or CSC

Approved by:

signature of DCD Chapter ASO

Approved to submit  
for Review:

signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



# Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)



THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

|   |  |  |  |                                   |  |
|---|--|--|--|-----------------------------------|--|
| PART I. Business Unit No.: <u>NEW</u>               |  | Program Title: <u>Nazini Chapter Government (1.14 Public Health)</u> |  | Division/Branch: <u>Executive</u> |  |
| Prepared By: <u>Melissa Winney, Chapter Manager</u> |  | Phone No.: <u>(928) 755-9500</u>                                     |  | Email Address: <u></u>            |  |

| PART II. FUNDING SOURCE(S) |  | Fiscal Year / Term | Amount     | % of Total | PART III. BUDGET SUMMARY |                              |   | Fund Type Code | Original Budget | Proposed Budget | Difference or Total |
|----------------------------|--|--------------------|------------|------------|--------------------------|------------------------------|---|----------------|-----------------|-----------------|---------------------|
| NN Fiscal Recovery Funds   |  | 10/1/22-12/31/26   | 160,000.00 | 100%       | 2001                     | Personnel Expenses           |   |                |                 |                 |                     |
|                            |  |                    |            |            | 3000                     | Travel Expenses              |   |                |                 |                 |                     |
|                            |  |                    |            |            | 3500                     | Meeting Expenses             |   |                |                 |                 |                     |
|                            |  |                    |            |            | 4000                     | Supplies                     |   |                |                 |                 |                     |
|                            |  |                    |            |            | 5000                     | Lease and Rental             |   |                |                 |                 |                     |
|                            |  |                    |            |            | 5500                     | Communications and Utilities |   |                |                 |                 |                     |
|                            |  |                    |            |            | 6000                     | Repairs and Maintenance      |   |                |                 |                 |                     |
|                            |  |                    |            |            | 6500                     | Contractual Services         | 6 | 0              | 159,500         |                 | 159,500             |
|                            |  |                    |            |            | 7000                     | Special Transactions         | 6 | 0              | 500             |                 | 500                 |
|                            |  |                    |            |            | 8000                     | Public Assistance            |   |                |                 |                 |                     |
|                            |  |                    |            |            | 9000                     | Capital Outlay               |   |                |                 |                 |                     |
|                            |  |                    |            |            | 9500                     | Matching Funds               |   |                |                 |                 |                     |
|                            |  |                    |            |            | 9500                     | Indirect Cost                |   |                |                 |                 |                     |
|                            |  |                    |            |            | TOTAL                    |                              |   | 50.00          | 160,000.00      |                 | 160,000             |

| PART IV. POSITIONS AND VEHICLES |  | (D) | (E) |
|---------------------------------|--|-----|-----|
| Total # of Positions Budgeted:  |  | 0   | 0   |
| Total # of Vehicles Budgeted:   |  | 0   | 0   |

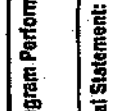
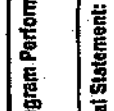
  

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

|  |   |
|--|---|
| SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u> | APPROVED BY: <u>Calvin Castillo</u>                                   |
| Program Manager's Printed Name                       | Division Director / Branch Chief's Printed Name                       |
| Program Manager's Signature and Date <u>4/12/23</u>  | Division Director / Branch Chief's Signature and Date <u>4/9/2023</u> |



Calvin Castillo  
Division Director  
Division of Community Development

| PART I. PROGRAM INFORMATION:  |     | Nazini Chapter Government (1.14 Public Health) |   |        |         |        |         |        |         |        |
|---|-----|--|---|--------|---------|--------|---------|--------|---------|--------|
| Business Unit No.:  | NEW | Program Name/Title:                            |   |        |         |        |         |        |         |        |
| <b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>   |     |  |   |        |         |        |         |        |         |        |
| The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.   |     |  |   |        |         |        |         |        |         |        |
| <b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>  |     |  |   |        |         |        |         |        |         |        |
| 1. Goal Statement:<br><br>To install or upgrade 32 bathroom additions at various Nazini community member's homes  |     |  | 1st QTR   |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|   |     |  | Goal  | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |
| Program Performance Measure:<br><br>To install or upgrade 32 bathroom additions at various Nazini community members homes   |     |  | 8   |        | 8       |        | 8       |        | 8       |        |
| 2. Goal Statement:  |     |  |   |        |         |        |         |        |         |        |
| Program Performance Measure:  |     |  |   |        |         |        |         |        |         |        |
| 3. Goal Statement:  |     |  |   |        |         |        |         |        |         |        |
| Program Performance Measure:  |     |  |   |        |         |        |         |        |         |        |
| 4. Goal Statement:  |     |  |   |        |         |        |         |        |         |        |
| Program Performance Measure:  |     |  |   |        |         |        |         |        |         |        |
| 5. Goal Statement:  |     |  |   |        |         |        |         |        |         |        |
| Program Performance Measure:  |     |  |   |        |         |        |         |        |         |        |
| <b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>   |     |  |   |        |         |        |         |        |         |        |
| <div style="text-align: right;"> <br/>           Program Manager's Signature and Date         </div> |     |  | <div style="text-align: right;"> <br/>           Division Director/In-Chief's Printed Name<br/>           Division Director/In-Chief's Signature and Date         </div> |        |         |        |         |        |         |        |

Calvin Castillo, Division Director  
Division of Community Development

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

| PART I. PROGRAM INFORMATION: |   | Business Unit No.:                              |                                    | NEW |  |
|------------------------------|---|---|------------------------------------|-----|--|
| Program Name/Title:          |   | Nazifni Chapter Government (1.14 Public Health) |                                    |     |  |
| PART II. DETAILED BUDGET:    |   |   |                                    |     |  |
| (A)                          | (B)   | (C)   | (D)                                |     |  |
| Object Code (LOD 6)          | Object Code Description and Justification (LOD 7)   | Total by DETAILED Object Code (LOD 6)           | Total by MAJOR Object Code (LOD 4) |     |  |
|                              | Public Health: Bathroom Additions (Other Public Health) - ARPA Bathroom Additions Project. These projects consist of bathroom additions, connect the home to electricity, provide the home with drinking water through a water cistern or connection to a waterline & provide the home with a septic tank or connect to a sewer system. Homes will be provided the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc. The project will be installing either a waterline or cistern system to all homes where it installs a septic systems. Installation of septic systems & a clean drinking water system will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation. All projects will assist in promoting public health and economic stimulus. |   |                                    |     |  |
| 8500<br>6520                 | Contractual Services<br>Consulting<br>Contract services to provide the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink and shower, etc.<br>6530 Consulting - Fees<br>6540 Consulting - Expenses<br>Special Transactions<br>Media   | 79,750<br>79,750                                | 159,500                            |     |  |
| 7000<br>7410                 | Adversment for potential vendors for projects in accordance with Procurement Procedures<br>Tudo Print Advertising   | 500<br>AT                                       | 500                                |     |  |
| AT                           |   | AT  | AT                                 |     |  |
| TOTAL                        |   | 160,000   | 160,000                            |     |  |

1. 1/1/19

# Chapter Resolutions and Other Supporting Documents



# NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER  
CHAPTER PRESIDENT

JOSEPH DEDMAN  
CHAPTER VICE-PRESIDENT

JOANN DEDMAN  
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.  
COUNCIL DELEGATE

IRVIN SHIRLEY  
GRAZING REPRESENTATIVE

## NAZLINI CHAPTER RESOLUTION NAZL-SEP-22-078

### AMENDING NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS FOR FISCAL YEAR 2023

#### WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters: AND
2. In Nazlini Chapter Resolution #NAZL-JULY-21-040 and amended Nazlini Chapter Resolution #NAZL-AUG-21-047, and NAZL-FEB-22-032, the Nazlini Chapter had identified projects for the American Rescue Plan Act and prioritized these projects as follows: AND

| PROJECT DESCRIPTION                                   | CATEG    | AMOUNT          |
|---|----------|-----------------|
| Storm Water Conservation Crawler Dozer/Loader/Trailer | 6.1      | \$500,000.00    |
| Community Cemetery Fencing & Improvement              | 6.1      | \$150,000.00    |
| Septic & Leachfield Replacement (34 x \$20,000)       | 5.3      | \$687,000.00    |
| Premium Pay for Nazlini Staff                         | 4.1      | \$75,000.00     |
| Chapter Warehouse                                     | 6.1      | \$2,000,000.00  |
| Bathroom Addition (32 x \$5,000)                      | 1.14     | \$160,000.00    |
| Housewiring (35 x \$3,000)                            | 2.18     | \$105,000.00    |
| Modular Chapter Administration Bldg                   | 6.1      | \$500,000.00    |
| Solar Farm 100 acres                                  |          | \$2,000,000.00  |
| Dual Broadband  | 5.17     | \$4,000,000.00  |
| Convenience Store                                     | 2.9 2.13 | \$10,000,000.00 |

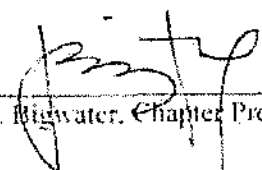
3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the Nazlini Chapter residents, businesses and governmental units.

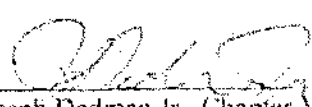
#### NOW THEREFORE BE IT RESOLVED THAT:

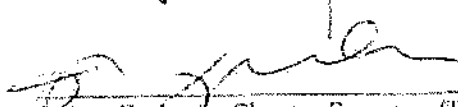
1. The Nazlini Chapter hereby amends the American Rescue Plan Act (ARPA) Project as listed above in anticipation of shortage of raw materials and higher prices for all building materials, services and equipment.


### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Johnson Clay, seconded by Della Beany and passed by a vote of 14 in favor, 0 opposed, 0 abstained, this 14<sup>th</sup> day of September 2022.

  
\_\_\_\_\_  
Lee V. Bigwater, Chapter President

  
\_\_\_\_\_  
Joseph Dedman Jr., Chapter Vice President

  
\_\_\_\_\_  
JoAnn Dedman, Chapter Secretary/Treasurer

  
\_\_\_\_\_  
Irvin R. Shirley, Grazing Representative

# Nazlini Chapter: House Wiring



NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0233

**Date & Time Received:** 11/28/22 11:34

**Date & Time of Response:** 5 December, 2022; 4:58 pm

**Entity Requesting FRF:** Nazlini Chapter

**Title of Project:** House Wiring

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$105,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure


**U.S. Department of Treasury Reporting Expenditure Category:** 2.18 (Housing Support:  
Other Housing Assistance)

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use -- it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**  
FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022  
 Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900  
 website (if any): \_\_\_\_\_  
 This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: House Wiring (Negative Economic Impacts - Housing Support)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org  
 Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com  
 Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com  
 Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com  
 Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org  
 DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attachedAmount of FRF requested: \$105,000.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These projects consist of providing an electrical wiring system distributing power/energy to be used in equipment & appliances around the house. It involves the proper installation & operation of the electrical cables & outlets, conduit pipes, light fittings, switches, breakers, meter base & different electrical circuits. Licensed electricians will do the work of wiring houses in accordance with all applicable electrical codes. House wiring will directly address one of the major sanitation deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to electricity facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the Navajo Nation lack access to one or more of the following utilities; electricity, water, wastewater & broadband. All projects will provide one or more utility services to a home that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems. All projects will assist in promoting public health & economic stimulus & the Navajo people directly benefit from these projects.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act House Wiring Projects.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipient(s) will be responsible for operation and maintenance of installed house wiring. No additional cost or recurring cost will be incurred by Nazlini Chapter Government once house wiring are completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Negative Economic Impacts: 2.18 - Housing Support (other housing support)

Pursuant to the U.S. Treasury guidelines and funding objectives, these house wirings address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These house wirings will build healthier environments. Access to electricity facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

*Melina Winney*  
signature of Project CONTACT PERSON

Approved by:

*[Signature]*  
signature of Chapter President for House Wiring

Approved by:

*Melina Winney*  
signature of Chapter Manager of CSO

Approved by:

signature of DDCV for ASO

Approved to submit  
for Review:

*[Signature]*  
signature of ASO Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

|   |  |   |  |                                   |  |
|---|--|---|--|-----------------------------------|--|
| PART I. Business Unit No.: <u>NEW</u>               |  | Program Title: <u>Nazlini Chapter Gov't (2.18 Negative Econ. Impacts)</u> |  | Division/Branch: <u>Executive</u> |  |
| Prepared By: <u>Melissa Winney, Chapter Manager</u> |  | Phone No.: <u>(928) 755-9500</u>  |  | Email Address: <u></u>            |  |

| PART II. FUNDING SOURCE(S) |  | Fiscal Year /Term | Amount     | % of Total | PART III. BUDGET SUMMARY          |  |  | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|--|-------------------|------------|------------|-----------------------------------|--|--|----------------|----------------------------------|---------------------|-------------------------|
| NN Fiscal Recovery Funds   |  | 10/122-12/31/26   | 105,000.00 | 100%       |                                   |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 2001 Personnel Expenses           |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 3000 Travel Expenses              |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 3500 Meeting Expenses             |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 4000 Supplies                     |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 5000 Lease and Rental             |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 5500 Communications and Utilities |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 6000 Repairs and Maintenance      |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 6500 Contractual Services         |  |  | 6              | 0                                | 104,500             | 104,500                 |
|                            |  |                   |            |            | 7000 Special Transactions         |  |  | 6              | 0                                | 500                 | 500                     |
|                            |  |                   |            |            | 8000 Public Assistance            |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 9000 Capital Outlay               |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 9500 Matching Funds               |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 9500 Indirect Cost                |  |  |                |                                  |                     |                         |
|                            |  |                   |            |            | TOTAL                             |  |  |                | \$0.00                           | 105,000.00          | 105,000                 |

| PART IV. POSITIONS AND VEHICLES |  | (D) | (E) |
|---------------------------------|--|-----|-----|
| Total # of Positions Budgeted:  |  | 0   | 0   |
| Total # of Vehicles Budgeted:   |  | 0   | 0   |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

|               |                                      |   |
|---------------|--------------------------------------|---|
| SUBMITTED BY: | Melissa Winney, Chapter Manager      | Division Director / Branch Chief's Printed Name       |
|               | <u>Melissa Winney</u>                | <u>Dr. Pearl Yellowman, Director</u>                  |
|               | Program Manager's Signature and Date | Division Director / Branch Chief's Signature and Date |
|               | <u>11.22.22</u>                      | <u>11.22.22</u>                                       |



Calvin Castillo 2/9/2023  
Calvin Castillo, Division Director  
Division of Community Development

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

| PART I. PROGRAM INFORMATION:   |     | Nazini Chapter Gov't (2-18 Negative Econ. Impacts)   |        |         |        |         |        |         |        |  |  |
|--|-----|--|--------|---------|--------|---------|--------|---------|--------|--|--|
| Business Unit No.:   | NEW | Program Name/Title:                                  |        |         |        |         |        |         |        |  |  |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                                   |     |  |        |         |        |         |        |         |        |  |  |
| The Navajo Nation Chapter's Plan of Operations is referenced in Title 26 of the Navajo Nation Code |     |  |        |         |        |         |        |         |        |  |  |
| PART III. PROGRAM PERFORMANCE CRITERIA:  |     |  |        |         |        |         |        |         |        |  |  |
| 1. Goal Statement:   |     | 1st QTR  |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |  |  |
| To install or upgrade 35 house wiring at various Nazini community member's homes                   |     | Goal   | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |  |  |
| Program Performance Measure:   |     |  |        |         |        |         |        |         |        |  |  |
| To install or upgrade 35 house wiring at various Nazini community member's homes                   |     | 8  |        | 9       |        | 9       |        | 9       |        |  |  |
| 2. Goal Statement:   |     |  |        |         |        |         |        |         |        |  |  |
| Program Performance Measure:   |     |  |        |         |        |         |        |         |        |  |  |
| 3. Goal Statement:   |     |  |        |         |        |         |        |         |        |  |  |
| Program Performance Measure:   |     |  |        |         |        |         |        |         |        |  |  |
| 4. Goal Statement:   |     |  |        |         |        |         |        |         |        |  |  |
| Program Performance Measure:   |     |  |        |         |        |         |        |         |        |  |  |
| 5. Goal Statement:   |     |  |        |         |        |         |        |         |        |  |  |
| Program Performance Measure:   |     |  |        |         |        |         |        |         |        |  |  |
| PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.              |     |  |        |         |        |         |        |         |        |  |  |
| Melissa Winney, Chapter Manager  |     | Division Director/Chapter Chief's Signature and Date |        |         |        |         |        |         |        |  |  |
| Program Manager's Printed Name   |     | Division Director/Chapter Chief's Signature and Date |        |         |        |         |        |         |        |  |  |
| 2/9/2023   |     | 2/9/2023   |        |         |        |         |        |         |        |  |  |

Calvin Castillo, Division Director  
Division of Community Development

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

[illegible]

15-18

# Chapter Resolutions and Other Supporting Documents



# NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER  
CHAPTER PRESIDENT

JOSEPH DEDMAN  
CHAPTER VICE-PRESIDENT

JOANN DEDMAN  
SECTARY/TREASURER

KEE ALLEN BEGAY, JR.  
COUNCIL DELEGATE

IRVIN SHIRLEY  
GRAZING REPRESENTATIVE

## NAZLINI CHAPTER RESOLUTION NAZL-SEP-22-078

### AMENDING NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS FOR FISCAL YEAR 2023

#### WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCE-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. In Nazlini Chapter Resolution #NAZL-JULY-21-040 and amended Nazlini Chapter Resolution #NAZL-AUG-21-047, and NAZL-FEB-22-032, the Nazlini Chapter had identified projects for the American Rescue Plan Act and prioritized these projects as follows: AND

| PROJECT DESCRIPTION                                   | CATEG    | AMOUNT          |
|---|----------|-----------------|
| Storm Water Conservation Crawler Dozer/Loader/Trailer | 6.1      | \$500,000.00    |
| Community Cemetery Fencing & Improvement              | 6.1      | \$150,000.00    |
| Septic & Leachfield Replacement (34 x \$20,000)       | 5.3      | \$687,000.00    |
| Premium Pay for Nazlini Staff                         | 4.1      | \$75,000.00     |
| Chapter Warehouse                                     | 6.1      | \$2,000,000.00  |
| Bathroom Addition (32 x \$5,000)                      | 1.14     | \$160,000.00    |
| Housewiring (35 x \$3,000)                            | 2.18     | \$105,000.00    |
| Modular Chapter Administration Bldg                   | 6.1      | \$500,000.00    |
| Solar Farm 100 acres                                  |          | \$2,000,000.00  |
| Dual Broadband  | 5.17     | \$4,000,000.00  |
| Convenience Store                                     | 2.9 2.13 | \$10,000,000.00 |

3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the Nazlini Chapter residents, businesses and governmental units.

#### NOW THEREFORE BE IT RESOLVED THAT:

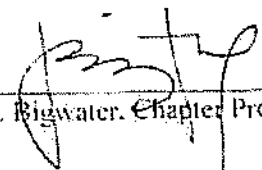
1. The Nazlini Chapter hereby amends the American Rescue Plan Act (ARPA) Project as listed above in anticipation of shortage of raw materials and higher prices for all building materials, services and equipment.

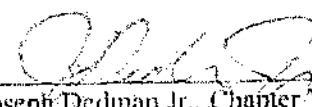


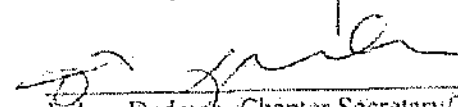
Page Two  
NAZL-SEP-22-078  
September 14, 2022

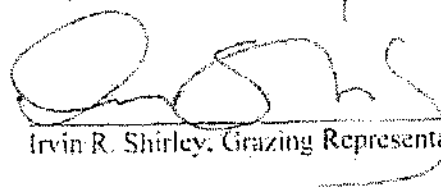
### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Johnson Claw, seconded by Della Begay and passed by a vote of 11 in favor; 0 opposed, 0 abstained, this 14<sup>th</sup> day of September 2022.

  
Lee V. Bigwater, Chapter President

  
Joseph Dedman Jr., Chapter Vice President

  
JoAnn Dedman, Chapter Secretary/Treasurer

  
Irvin R. Shirley, Grazing Representative

# Nazlini Chapter: Chapter Consulting Services

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #: HK0234**

**Date & Time Received: 11/28/22**

**Date & Time of Response: 5 December, 2022; 5:04 pm**

**Entity Requesting FRF: Nazlini Chapter**

**Title of Project: Chapter Consulting Services**

**Administrative Oversight: Division of Community Development**

**Amount of Funding Requested: \$150,000**

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category: 7.1 Administrative Expenses**

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: FRF can be used for consultant fees in order to support effective management and oversight of FRF spending. This includes fees for ensuring compliance with legal, regulatory, and other requirements. However, the proper expenditure code is 7.1 - Administrative Expenses.

Please note: Under Treasury rules the compensation paid to consultants must be reasonable under 2. CFR § 200.404 - that is the amount paid should not exceed what a prudent person would pay. In addition, the Chapter must ensure that its hiring of a consultant does not violate any conflict-of-interest policies, which requires that the hiring decision must be free of undisclosed person or organizational interest.

Name of DOJ Reviewer: Adjua Adjci-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022  
 Chapter's P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900  
 mailing address: website (if any):  
 This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chapter Consulting Services (Revenue Replacement - Provision of Govt. Service)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org  
 Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com  
 Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com  
 Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com  
 Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org  
 DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):  
☐ document attached

Amount of FRF requested: \$150,000.00 FRF funding period: September 2022 - December 2026  
*Indicate Project starting and ending/deadline date.*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Nazlini Consulting Services project will provide technical support, ensure accountability & ensure performance man-dates on ARPA obligated projects & implement all strategies for successful completion of funded activities. These services will provide logistical direction & continued guidance on proper use & expenditures of funds & improve community services. These services will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This consulting services project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

☒ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project.

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Consulting Services project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter consulting services, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, these consulting services will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. These consulting services will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President or Vice President

Approved by:

signature of Chapter Manager or CSO

Approved by:

signature of OSD/Chapter ASO

Approved to submit  
for Review:

signature of DED Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

|   |  |  |  |                                   |  |
|---|--|--|--|-----------------------------------|--|
| PART I. Business Unit No.: <u>NEW</u>               |  | Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.)</u> |  | Division/Branch: <u>Executive</u> |  |
| Prepared By: <u>Melissa Winney, Chapter Manager</u> |  | Phone No.: <u>(928) 755-9500</u>   |  | Email Address: <u></u>            |  |

| PART II. FUNDING SOURCE(S) |  | Fiscal Year /Term | Amount     | % of Total | PART III. BUDGET SUMMARY |                              |   | Fund Type Code | (A) NNC Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|--|-------------------|------------|------------|--------------------------|------------------------------|---|----------------|-------------------------|---------------------|-------------------------|
| NN Fiscal Recovery Funds   |  | 10/1/22-12/31/26  | 150,000.00 | 100%       |                          |                              |   |                |                         |                     |                         |
|                            |  |                   |            |            | 2001                     | Personnel Expenses           |   |                |                         |                     |                         |
|                            |  |                   |            |            | 3000                     | Travel Expenses              |   |                |                         |                     |                         |
|                            |  |                   |            |            | 3500                     | Meeting Expenses             |   |                |                         |                     |                         |
|                            |  |                   |            |            | 4000                     | Supplies                     |   |                |                         |                     |                         |
|                            |  |                   |            |            | 5000                     | Lease and Rental             |   |                |                         |                     |                         |
|                            |  |                   |            |            | 5500                     | Communications and Utilities |   |                |                         |                     |                         |
|                            |  |                   |            |            | 6000                     | Repairs and Maintenance      |   |                |                         |                     |                         |
|                            |  |                   |            |            | 6500                     | Contractual Services         | 6 | 0              | 149,500                 | 149,500             |                         |
|                            |  |                   |            |            | 7000                     | Special Transactions         | 6 | 0              | 500                     | 500                 |                         |
|                            |  |                   |            |            | 8000                     | Public Assistance            |   |                |                         |                     |                         |
|                            |  |                   |            |            | 9000                     | Capital Outlay               |   |                |                         |                     |                         |
|                            |  |                   |            |            | 9500                     | Matching Funds               |   |                |                         |                     |                         |
|                            |  |                   |            |            | 9500                     | Indirect Cost                |   |                |                         |                     |                         |
|                            |  |                   |            |            | TOTAL                    |                              |   | 50.00          | 150,000.00              | 150,000             |                         |

| PART IV. POSITIONS AND VEHICLES |  | (D) | (E) |
|---------------------------------|--|-----|-----|
| Total # of Positions Budgeted:  |  | 0   | 0   |
| Total # of Vehicles Budgeted:   |  | 0   | 0   |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

|  |   |
|--|---|
| SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u> | APPROVED BY: <u>Dr. Paul Yellowman, Director</u>      |
| Program Manager's Printed Name                       | Division Director / Branch Chief's Printed Name       |
| <u>Melissa Winney</u>                                | <u>Paul Yellowman</u>                                 |
| Program Manager's Signature and Date                 | Division Director / Branch Chief's Signature and Date |
| <u>Melissa Winney</u>                                | <u>Paul Yellowman 11.22.22</u>                        |

Received

APR 11 2023

The Navajo Nation  
Office of Management and Budget  
Window Rock, Arizona

1-11-10-23

Calvin Castillo, Division Director  
Division of Community Development

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

| PART I. PROGRAM INFORMATION:            |     | PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                                 |   |   |        |         |        |         |        |         |        |
|---|-----|--|---|---|--------|---------|--------|---------|--------|---------|--------|
| Business Unit No.                       | NEW | Program Name/Title:  | Navajo Chapter Gov't (S.1 Revenue Rept.: Govt. Svcs.) |   |        |         |        |         |        |         |        |
|   |     | The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code |   |   |        |         |        |         |        |         |        |
| PART III. PROGRAM PERFORMANCE CRITERIA: |     | PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.            |   |   |        |         |        |         |        |         |        |
| 1. Goal Statement:                      |     | Provide funds for support, accountability & performance of ARPA projects for Navajo Chapter      |   | 1st QTR   |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|   |     |  |   | Goal  | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |
| 2. Goal Statement:                      |     | Assist the chapter & community with ARPA funded services   |   | 1   |        | 1       |        | 1       |        | 1       |        |
| Program Performance Measure:            |     |  |   |   |        |         |        |         |        |         |        |
| 3. Goal Statement:                      |     |  |   |   |        |         |        |         |        |         |        |
| Program Performance Measure:            |     |  |   |   |        |         |        |         |        |         |        |
| 4. Goal Statement:                      |     |  |   |   |        |         |        |         |        |         |        |
| Program Performance Measure:            |     |  |   |   |        |         |        |         |        |         |        |
| 5. Goal Statement:                      |     |  |   |   |        |         |        |         |        |         |        |
| Program Performance Measure:            |     |  |   |   |        |         |        |         |        |         |        |
|   |     | Mebasa Witsney, Chapter Manager  |   | D.C. Paul, Division Director                        |        |         |        |         |        |         |        |
|   |     | Program Manager's Printed Name   |   | Division Director/Branch Chief's Printed Name       |        |         |        |         |        |         |        |
|   |     | Signature  |   | Signature   |        |         |        |         |        |         |        |
|   |     | Program Manager's Signature and Date   |   | Division Director/Branch Chief's Signature and Date |        |         |        |         |        |         |        |

1-8 1/10/23  
Calvin Castillo, Division Director  
Division of Community Development

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| PART I. PROGRAM INFORMATION:  |   | Business Unit No.: <u>NEW</u>         |                                    |
|---|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.)</u> |   |                                       |                                    |
| PART II. DETAILED BUDGET:   |   |                                       |                                    |
| (A)   | (B)   | (C)                                   | (D)                                |
| Object Code (LOD 6)   | Object Code Description and Justification (LOD 7)   | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
|   | <p>Revenue Replacement: Provision of Government Services - ARPA Chapter Consulting Services Project. This Nazlini consulting services project will provide technical support, ensure accountability &amp; ensure performance man-dates on ARPA obligated projects &amp; implement all strategies for successful completion of funded activities. These services will provide logistical direction &amp; continued guidance on proper use &amp; expenditures of funds &amp; improve community services. These services will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The consulting services provided will be capable of meeting the needs of the community.</p> |                                       |                                    |
| 6500  | Contractual Services  |                                       | 149,500 ✓                          |
| 6520  | Consulting  |                                       |                                    |
|   | 6530 Consulting-Fees  | 74,750                                |                                    |
|   | 6540 Consulting-Expenses  | 74,750                                |                                    |
| 7000  | Special Transactions  |                                       | 500 ✓                              |
| 7410  | media   |                                       |                                    |
|   | Advertisement for project services in accordance with Procurement Procedures  |                                       |                                    |
|   | 7440 Print Advertising  | 500                                   |                                    |
|   | AA  | AA                                    | AA                                 |
| TOTAL   |   | 150,000                               | 150,000                            |

✓-R-9 4/10/23

# Chapter Resolutions and Other Supporting Documents



# NAZLINI CHAPTER GOVERNMENT



**LEE V. BIGWATER**  
CHAPTER PRESIDENT

**JOSEPH DEDMAN**  
CHAPTER VICE-PRESIDENT

**JOANN DEDMAN**  
SECRETARY/TREASURER

**KEE ALLEN BEGAY, JR.**  
COUNCIL DELEGATE

**IRVIN SHIRLEY**  
GRAZING REPRESENTATIVE

## NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

### **APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00**

#### **WHEREAS:**

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24<sup>TH</sup> Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

|    | PROJECT DESCRIPTION  | CATEGORY | AMOUNT                |
|----|--|----------|-----------------------|
| 01 | Cemetery Repair & Maintenance                                      | 6.1      | \$150,000.00          |
| 02 | Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck | 6.1      | \$590,468.00          |
| 03 | Chapter Warehouse  | 6.1      | \$400,000.00          |
| 04 | Office Building 30x36  | 6.1      | \$350,000.00          |
| 05 | Septic leach field Replacement 12 @ \$10,000 ea                    | 5.3      | \$120,000.00          |
| 06 | Consultant 3 years @ \$50,000 per year                             | 6.1      | \$150,000.00          |
|    | <b>GRAND TOTALS</b>  |          | <b>\$1,760,468.00</b> |

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

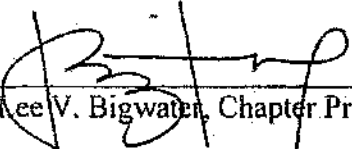
#### **NOW THEREFORE BE IT RESOLVED THAT:**


1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

Page Two  
NAZL-OCT-22-008  
October 21, 2022

### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.

  
Lee V. Bigwater, Chapter President

  
JoAnn Dedman, Chapter Secretary/Treasurer

  
Joseph Dedman Jr., Chapter Vice President

  
Irvin R. Shirley, Grazing Representative

Nazlini Chapter:  
Chapter  
Warehouse

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0235

**Date & Time Received:** 11/28/22 11:52

**Date & Time of Response:** 6 December, 2022; 12:16 pm

**Entity Requesting FRF:** Nazlini Chapter Government

**Title of Project:** Chapter Warehouse

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$400,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☐ (1) Public Health and Economic Impact  
☒ (3) Government Services/Lost Revenue  
☐ (2) Premium Pay  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 Provision of Government Service

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOL. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use -- it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900  
website (if any): \_\_\_\_\_

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chapter Warehouse (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: \$400,000.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Warehouse project will consist of a slab on grade prefabricated modular building or an aluminum metal frame & steel supports at a 50'x100', 82'x100' or higher square footage based on funds availability. This warehouse will provide logistical support & assist in mitigating, preparing, responding & recovering from emergency situations & expanding & improving community services. This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This warehouse project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Warehouse project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter warehouse, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this warehouse will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This warehouse will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

*Melvin Wany*  
signature of Project CONTACT PERSON

Approved by:

*[Signature]*  
signature of Chapter Manager or Vice President

Approved by:

*Melvin Wany*  
signature of Chapter Manager or CSC

Approved by:

*[Signature]*  
signature of NCD Chapter AGO

Approved to submit  
for Review:

*[Signature]*  
signature of NCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

[illegible]

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

|   |  |  |              |                        |                                   |                 |                                  |                     |                         |
|---|--|--|--------------|------------------------|-----------------------------------|-----------------|----------------------------------|---------------------|-------------------------|
| PART I. Business Unit No.: <u>NEW</u>               |  | Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).</u> |              | Division/Branch: _____ |                                   | Executive _____ |                                  |                     |                         |
| Prepared By: <u>Melissa Winney, Chapter Manager</u> |  | Phone No.: <u>(928) 755-9500</u>   |              | Email Address: _____   |                                   |                 |                                  |                     |                         |
| PART II. FUNDING SOURCE(S)                          |  | Fiscal Year /Term  | Amount       | % of Total             | PART III. BUDGET SUMMARY          |                 |                                  |                     |                         |
| NN Fiscal Recovery Funds                            |  | 10/1/22-12/31/26   | 400,000.00   | 100%                   | 2001 Personnel Expenses           | Fund Type Code  | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|   |  |  |              |                        | 3000 Travel Expenses              |                 |                                  |                     |                         |
|   |  |  |              |                        | 3500 Meeting Expenses             |                 |                                  |                     |                         |
|   |  |  |              |                        | 4000 Supplies                     |                 |                                  |                     |                         |
|   |  |  |              |                        | 5000 Lease and Rental             |                 |                                  |                     |                         |
|   |  |  |              |                        | 5500 Communications and Utilities |                 |                                  |                     |                         |
|   |  |  |              |                        | 6000 Repairs and Maintenance      |                 |                                  |                     |                         |
|   |  |  |              |                        | 6500 Contractual Services         |                 |                                  |                     |                         |
|   |  |  |              |                        | 7000 Special Transactions         | 5               | 0                                | 500                 | 500                     |
|   |  |  |              |                        | 8000 Public Assistance            |                 |                                  |                     |                         |
|   |  |  |              |                        | 9000 Capital Outlay               | 6               | 0                                | 399,500             | 399,500                 |
|   |  |  |              |                        | 9500 Matching Funds               |                 |                                  |                     |                         |
|   |  |  |              |                        | 9500 Indirect Cost                |                 |                                  |                     |                         |
|   |  | TOTAL:   | \$400,000.00 | 100%                   | PART IV. POSITIONS AND VEHICLES   |                 |                                  |                     |                         |
|   |  |  |              |                        | Total # of Positions Budgeted     |                 | (D)                              | (E)                 |                         |
|   |  |  |              |                        | Total # of Vehicles Budgeted:     |                 | 0                                | 0                   |                         |
|   |  |  |              |                        |                                   |                 | 0                                | 0                   |                         |
|   |  |  |              |                        | TOTAL                             |                 | \$0.00                           | 400,000.00          | 400,000                 |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: \_\_\_\_\_ Melissa Winney, Chapter Manager  
Program Manager's Printed Name

APPROVED BY: \_\_\_\_\_ Paul Castellano  
Division Director / Branch Chief's Printed Name

Program Manager's Signature and Date \_\_\_\_\_  
Division Director / Branch Chief's Signature and Date \_\_\_\_\_

Received

APR 10 2023

The Navajo Nation  
Office of Management and Budget  
Window Rock, Arizona

Calvin Castillo, Division Director  
Division of Community Development

4/9/23

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Navajo Chapter Gov't (E, I Revenue Rept., Govt. Svcs.)

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Navajo Nation Chapter Plan of Operations is reference in Title 26 of the Navajo Nation Code.

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Provide funds for the development construction of a new warehouse for Navajo Chapter

Program Performance Measure:

Assist the community and surrounding communities with governmental & emergency services

2. Goal Statement:

Program Performance Measure:

3. Goal Statement:

Program Performance Measure:

4. Goal Statement:

Program Performance Measure:

5. Goal Statement:

Program Performance Measure:

|  | 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|--|---------|--------|---------|--------|---------|--------|---------|--------|
|  | Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Idelisa Waney, Chapter Manager

Program Manager's Printed Name

*Idelisa Waney*

Program Manager's Signature and Date

Calvin Castillo, Division Director

Division Director/Branch Chief's Printed Name

*Calvin Castillo* 11.23.23

Division Director/Branch Chief's Signature and Date

11.23.23

Calvin Castillo, Division Director  
Division of Community Development

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: \_\_\_\_\_

Nazlini Chapter Gov't (6.1 Revenue Repl.: Gov't Svcs.) \_\_\_\_\_

Business Unit No.: \_\_\_\_\_

NEW

PART II. DETAILED BUDGET:

| (A)<br>Object Code (LOD 6) | (B)<br>Object Code Description and Justification (LOD 7)  | (C)<br>Total by DETAILED Object Code (LOD 6) | (D)<br>Total by MAJOR Object Code (LOD 4) |
|----------------------------|---|--|---|
| 7000                       | <p>Revenue Replacement: Provision of Government Services - ARPA Chapter Warehouse Project. This Nazlini Warehouse project will consist of a slab on grade prefabricated modular building or an aluminum metal frame and steel supports at a 50'x100', 82'x100' or higher square footage based on funds availability. This warehouse will provide logistical support and assist in mitigating, preparing, responding and recovering from emergency situations and expanding and improving community services. This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The construction of a new warehouse will be capable of meeting the needs of the community. This means a facility design to incorporate the required floor space and infrastructure such as mechanical equipment, plumbing, electrical, etc. for the proper and effective operation of this warehouse.</p> |  |   |
| 7400                       | <p>Special Transactions</p> <p>Adversment for project in accordance with Procurement Procedures</p>   | 500  | 500                                       |
| 9000                       | <p>Capital Outlay</p>   |  |   |
| 9050                       | <p>Building</p> <p>Purchase of slab on grade prefabricated modular building or an aluminum metal frame and steel supports at a 50'x100', 82'x100' or higher square footage.</p>   | 399,500                                      | 399,500                                   |
| 9052                       | <p>Buildings</p>  |  |   |
| AT                         |   | AT   | AT  |
| TOTAL                      |   | 400,000                                      | 400,000                                   |

✓ 10/10/23

# Chapter Resolutions and Other Supporting Documents



# NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER  
CHAPTER PRESIDENT

JOSEPH DEDMAN  
CHAPTER VICE-PRESIDENT

JOANN DEDMAN  
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.  
COUNCIL DELEGATE

IRVIN SHIRLEY  
GRAZING REPRESENTATIVE

## NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

### APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

#### WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCE-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND

2. 24<sup>TH</sup> Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

| PROJECT DESCRIPTION   | CATEGORY | AMOUNT         |
|---|----------|----------------|
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| 02 Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck | 6.1      | \$590,468.00   |
| 03 Chapter Warehouse  | 6.1      | \$400,000.00   |
| 04 Office Building 30x36  | 6.1      | \$350,000.00   |
| 05 Septic leach field Replacement 12 @ \$10,000 ea                    | 5.3      | \$120,000.00   |
| 06 Consultant 3 years @ \$50,000 per year                             | 6.1      | \$150,000.00   |
| GRAND TOTALS  |          | \$1,760,468.00 |

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

#### NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman, and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.

Lee V. Bigwater, Chapter President  
JoAnn Dedman, Chapter Secretary/Treasurer

Joseph Dedman Jr., Chapter Vice President  
Irvin R. Shirley, Grazing Representative

# Nazlini Chapter: Chapter Admin. Building

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0237

**Date & Time Received:** 11/28/22

**Date & Time of Response:** 6 December, 2022; 12:42 pm

**Entity Requesting FRF:** Nazlini Chapter

**Title of Project:** Chapter Admin. Bldg.

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$350,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact           | <input type="checkbox"/> (2) Premium Pay                            |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOL. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900  
website (if any): \_\_\_\_\_

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chapter Admin. Bldg. (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: \$350,000.00 FRF funding period: September 2022 - December 2026

Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Administrative building project will consist of a 1,500-2,000 sq. ft. facility to provide support services to members of the community. This Administrative building will provide logistical support & assist in mitigating, preparing, responding & recovering from emergency situations & expanding & improving community services. This Administrative building will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This warehouse project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Administrative Building project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter Administrative building, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this administrative building will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This Administrative Bldg. will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

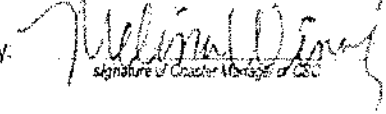
Chapter's  
Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
Signature of Chapter President for Vesp. Projects

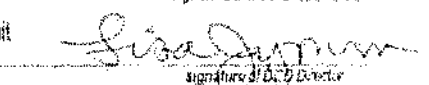
Approved by:

  
signature of Chapter Manager or CSC

Approved by:

  
signature of DCD Director/ASD

Approved to submit  
for Review:

  
signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

|  |                    |  |            |                                   |                                  |        |            |         |
|--|--------------------|--|------------|-----------------------------------|----------------------------------|--------|------------|---------|
| PART I. Business Unit No.: <u>NEW</u>  |                    | Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).</u> |            | Division/Branch: <u>Executive</u> |                                  |        |            |         |
| Prepared By: <u>Melissa Winney, Chapter Manager</u>  |                    | Phone No.: <u>(928) 755-9500</u>   |            | Email Address: _____              |                                  |        |            |         |
| PART II. FUNDING SOURCE(S)   | Fiscal Year / Term | Amount   | % of Total | PART III. BUDGET SUMMARY          |                                  |        |            |         |
| INN Fiscal Recovery Funds  | 10/1/22-12/31/26   | 350,000.00   | 100%       | Fund Type Code                    | (A) NNC Approved Original Budget |        |            |         |
|  |                    |  |            |                                   | (B) Proposed Budget              |        |            |         |
|  |                    |  |            |                                   | (C) Difference or Total          |        |            |         |
|  |                    |  |            | 2001 Personnel Expenses           |                                  |        |            |         |
|  |                    |  |            | 3000 Travel Expenses              |                                  |        |            |         |
|  |                    |  |            | 3500 Meeting Expenses             |                                  |        |            |         |
|  |                    |  |            | 4000 Supplies                     |                                  |        |            |         |
|  |                    |  |            | 5000 Lease and Rental             |                                  |        |            |         |
|  |                    |  |            | 5500 Communications and Utilities |                                  |        |            |         |
|  |                    |  |            | 6000 Repairs and Maintenance      |                                  |        |            |         |
|  |                    |  |            | 6500 Contractual Services         |                                  |        |            |         |
|  |                    |  |            | 7000 Special Transactions         | 6                                | 0      | 500        | 500     |
|  |                    |  |            | 8000 Public Assistance            |                                  |        |            |         |
|  |                    |  |            | 9000 Capital Outlay               | 6                                | 0      | 349,500    | 349,500 |
|  |                    |  |            | 9500 Matching Funds               |                                  |        |            |         |
|  |                    |  |            | 9500 Indirect Cost                |                                  |        |            |         |
|  |                    |  |            | TOTAL                             |                                  | \$0.00 | 350,000.00 | 350,000 |
| PART IV. POSITIONS AND VEHICLES  |                    |  |            | Total # of Positions Budgeted:    |                                  | (D)    | (E)        |         |
|  |                    |  |            | Total # of Vehicles Budgeted:     |                                  | 0      | 0          |         |
|  |                    |  |            |                                   |                                  | 0      | 0          |         |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. |                    |  |            |                                   |                                  |        |            |         |
| SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u>   |                    | APPROVED BY: <u>Dr. Pearl Yellowman, Director</u>                            |            |                                   |                                  |        |            |         |
| Program Manager's Printed Name   |                    | Division Director / Branch Chief's Printed Name                              |            |                                   |                                  |        |            |         |
| <u>Melissa Winney</u>  |                    | <u>Pearl Yellowman</u>   |            |                                   |                                  |        |            |         |
| Program Manager's Signature and Date   |                    | Division Director / Branch Chief's Signature and Date                        |            |                                   |                                  |        |            |         |
| <u>11.22.22</u>  |                    | <u>11.22.22</u>  |            |                                   |                                  |        |            |         |

Received

APR 10 2023

The Navajo Nation  
Office of Management and Budget  
Window Rock, Arizona

Calvin Castillo, Division Director

Division of Community Development

11/22/22

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Navajini Chapter Gov't (6.1 Revenue Rel'd: Gov't Svcs.)

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Navajo Nation Chapter's Plan of Operations is reference in Title 26 of the Navajo Nation Code.

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Provide funds for development/construction of a new administrative building for Navajini Chapter

Program Performance Measure:

Assist the community and surrounding communities with governmental & emergency services

2. Goal Statement:

Program Performance Measure:

3. Goal Statement:

Program Performance Measure:

4. Goal Statement:

Program Performance Measure:

5. Goal Statement:

Program Performance Measure:

| 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |

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PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Melissa Winney, Chapter Manager

Program Manager's Printed Name

Program Manager's Signature and Date

Dr. Pearl Yellowman, Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

2/9/2023

Calvin Castillo, Division Director

Division of Community Development



# Chapter Resolutions and Other Supporting Documents



# NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER  
CHAPTER PRESIDENT

JOSEPH DEDMAN  
CHAPTER VICE-PRESIDENT

JOANN DEDMAN  
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.  
COUNCIL DELEGATE

IRVIN SHIRLEY  
GRAZING REPRESENTATIVE

## NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

### APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

#### WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCE-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24<sup>TH</sup> Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

|    | PROJECT DESCRIPTION  | CATEGORY | AMOUNT                |
|----|--|----------|-----------------------|
| 01 | Cemetery Repair & Maintenance                                      | 6.1      | \$150,000.00          |
| 02 | Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck | 6.1      | \$590,468.00          |
| 03 | Chapter Warehouse  | 6.1      | \$400,000.00          |
| 04 | Office Building 30x36  | 6.1      | \$350,000.00          |
| 05 | Septic leach field Replacement 12 @ \$10,000 ea                    | 5.3      | \$120,000.00          |
| 06 | Consultant 3 years @ \$50,000 per year                             | 6.1      | \$150,000.00          |
|    | <b>GRAND TOTALS</b>  |          | <b>\$1,760,468.00</b> |

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

#### NOW THEREFORE BE IT RESOLVED THAT:


1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.




Page Two  
NAZL-OCT-22-008  
October 21, 2022

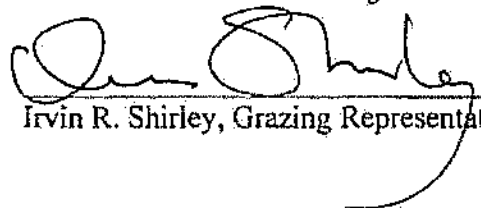
### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.

  
Lee V. Bigwater, Chapter President

  
JoAnn Dedman, Chapter Secretary/Treasurer

  
Joseph Dedman Jr., Chapter Vice President

  
Irvin R. Shirley, Grazing Representative

# Nazlini Chapter: Chapter Cemetery

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0238

**Date & Time Received:** 11/28/22

**Date & Time of Response:** 12/06/22 5:00 PM

**Entity Requesting FRF:** Nazlini Chapter

**Title of Project:** Nazlini Chapter Cemetery

**Administrative Oversight:** Division of Community

**Development Amount of Funding Requested:** \$150,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact           | <input type="checkbox"/> (2) Premium Pay                            |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 Provision of Government Service.

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900  
website (if any): \_\_\_\_\_

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Nazlini Chapter Cemetery (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: \$150,000.00 FRF funding period: September 2022 - December 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Chapter Cemetery project will provide a comprehensive rehabilitation & expansion plan of the cemetery property. The Nazlini cemetery is an expression of its community - it is a repository of the history of this place & its serves the profound needs of the present. During COVID-19, Nazlini was directly impacted by deaths from this disease & will need to improve & expand its cemetery. This cemetery project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. The Navajo Nation experienced substantially greater rates of COVID-19 mortality compared with other racial & ethnic groups. Those living on the Navajo Nation are vulnerable to the virus, due to high rates of poverty, crowded living conditions & limited access to high-quality medical facilities. This project will assist & directly benefit the Navajo people.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Cemetery project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter Cemetery, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this Chapter Cemetery will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This Chapter Cemetery will support a healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

*Melina Kenney*  
signature of Preparer/CONTACT PERSON

Approved by:

*[Signature]*  
signature of Chapter President or Vice President

Approved by:

*Melina Kenney*  
signature of Chapter Manager or CSC

Approved by:

*[Signature]*  
signature of DCD Chapter ASO

Approved to submit  
for Review:

*[Signature]*  
signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

Page 1 of 1  
PROJECT FORM

**FOR OMB USE ONLY:** Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

|   |  |   |  |                                   |  |
|---|--|---|--|-----------------------------------|--|
| PART I. Business Unit No.: <u>NEW</u>               |  | Program Title: <u>Nazini Chapter Gov't (6.1 Revenue Repl.; Govt. Svcs).</u> |  | Division/Branch: <u>Executive</u> |  |
| Prepared By: <u>Melissa Winney, Chapter Manager</u> |  | Phone No.: <u>(928) 755-9500</u>  |  | Email Address: <u></u>            |  |

| PART II. FUNDING SOURCE(S) |  | Fiscal Year /Term | Amount     | % of Total | PART III. BUDGET SUMMARY          |  | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|--|-------------------|------------|------------|-----------------------------------|--|----------------|----------------------------------|---------------------|-------------------------|
| NIN Fiscal Recovery Funds  |  | 10/1/22-12/31/26  | 150,000.00 | 100%       |                                   |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 2001 Personnel Expenses           |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 3000 Travel Expenses              |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 3500 Meeting Expenses             |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 4000 Supplies                     |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 5000 Lease and Rental             |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 5500 Communications and Utilities |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 6000 Repairs and Maintenance      |  | 6              | 0                                | 149,500             | 149,500                 |
|                            |  |                   |            |            | 6500 Contractual Services         |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 7000 Special Transactions         |  | 6              | 0                                | 500                 | 500                     |
|                            |  |                   |            |            | 8000 Public Assistance            |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 9000 Capital Outlay               |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 9500 Matching Funds               |  |                |                                  |                     |                         |
|                            |  |                   |            |            | 9500 Indirect Cost                |  |                |                                  |                     |                         |
|                            |  |                   |            |            | TOTAL                             |  |                | \$0.00                           | 150,000.00          | 150,000                 |

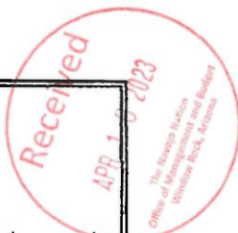
| PART IV. POSITIONS AND VEHICLES |  | (D) | (E) |
|---------------------------------|--|-----|-----|
| Total # of Positions Budgeted:  |  | 0   | 0   |
| Total # of Vehicles Budgeted:   |  | 0   | 0   |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

|               |                                      |              |   |
|---------------|--------------------------------------|--------------|---|
| SUBMITTED BY: | Melissa Winney, Chapter Manager      | APPROVED BY: | Dr. Pearl Yellowman, Director                         |
|               | Program Manager's Printed Name       |              | Division Director / Branch Chief's Printed Name       |
|               | <i>Melissa Winney</i>                |              | <i>Dr. Pearl Yellowman</i>                            |
|               | Program Manager's Signature and Date |              | Division Director / Branch Chief's Signature and Date |
|               | 11/1/23                              |              | 11-22-22  |



*Calvin Castillo* 2/9/2023  
Calvin Castillo, Division Director  
Division of Community Development

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3  
BUDGET FORM 2

| <b>PART I. PROGRAM INFORMATION:</b><br>Business Unit No.: <u>NEW</u> Program Name/Title: <u>Navalini Chapter Govt (6.1 Revenue Relp.; Govt. Svcs.)</u>                       |  |         |         |         |         |      |        |      |        |   |   |   |   |
|--|--|---------|---------|---------|---------|------|--------|------|--------|---|---|---|---|
| <b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b><br>The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code. |  |         |         |         |         |      |        |      |        |   |   |   |   |
| <b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>   |  |         |         |         |         |      |        |      |        |   |   |   |   |
| <b>1. Goal Statement:</b><br>Provide funds for the rehabilitation & expansion of the cemetery property Navalini Chapter  | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">1st QTR</th> <th style="width: 10%;">2nd QTR</th> <th style="width: 10%;">3rd QTR</th> <th style="width: 10%;">4th QTR</th> </tr> <tr> <td>Goal</td> <td>Actual</td> <td>Goal</td> <td>Actual</td> </tr> <tr> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> </table> | 1st QTR | 2nd QTR | 3rd QTR | 4th QTR | Goal | Actual | Goal | Actual | 1 | 1 | 1 | 1 |
| 1st QTR  | 2nd QTR  | 3rd QTR | 4th QTR |         |         |      |        |      |        |   |   |   |   |
| Goal   | Actual   | Goal    | Actual  |         |         |      |        |      |        |   |   |   |   |
| 1  | 1  | 1       | 1       |         |         |      |        |      |        |   |   |   |   |
| <b>Program Performance Measure:</b><br>Assist the community and surrounding communities with a location for a final resting place.   |  |         |         |         |         |      |        |      |        |   |   |   |   |
| <b>2. Goal Statement:</b><br>Program Performance Measure:  |  |         |         |         |         |      |        |      |        |   |   |   |   |
| <b>3. Goal Statement:</b><br>Program Performance Measure:  |  |         |         |         |         |      |        |      |        |   |   |   |   |
| <b>4. Goal Statement:</b><br>Program Performance Measure:  |  |         |         |         |         |      |        |      |        |   |   |   |   |
| <b>5. Goal Statement:</b><br>Program Performance Measure:  |  |         |         |         |         |      |        |      |        |   |   |   |   |
| <b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>  |  |         |         |         |         |      |        |      |        |   |   |   |   |
| Melissa Yimney, Chapter Manager<br>Program Manager's Printed Name<br><u>Melissa Yimney</u><br>Program Manager's Signature and Date   | Dr. David Yellowman, Director<br>Division Director/Branch Chief's Printed Name<br><u>Dr. David Yellowman</u><br>Division Director/Branch Chief's Signature and Date<br><u>2/9/2023</u>   |         |         |         |         |      |        |      |        |   |   |   |   |

Calvin Castillo, Division Director  
Division of Community Development

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| PART I. PROGRAM INFORMATION:                         |   |                                       |                                    |
|--|---|---------------------------------------|------------------------------------|
| Program Name/Title:                                  |   | Business Unit No.:                    | NEW                                |
| Naval Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.) |   |                                       |                                    |
| PART II. DETAILED BUDGET:                            |   |                                       |                                    |
| (A)  | (B)   | (C)                                   | (D)                                |
| Object Code (LOD 6)                                  | Object Code Description and Justification (LOD 7)   | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6000<br>6200   | <p>Revenue Replacement: Provision of Government Services - ARPA Chapter Cemetery Project. This Nazlini Chapter Cemetery project will provide a comprehensive rehabilitation &amp; expansion plan of the cemetery property. The Nazlini cemetery is an expression of its community - it is a repository of the history of this place &amp; its serves the profound needs of the present. During COVID-19, Nazlini was directly impacted by deaths from this disease &amp; will need to improve &amp; expand its cemetery. This cemetery project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. These expansion and improvements of the Nazlini Cemetery will be capable of meeting the needs of the community.</p> <p><i>Repairs and Maintenance</i> <b>AT</b></p> <p><i>External Contractors</i></p> <p><i>10270 Landscaping Services</i></p> <p>Project will provide a comprehensive rehabilitation &amp; expansion plan of the cemetery i.e. signage, tree clearing, property leveling &amp; improved fencing.</p> | 149,500                               | 149,500                            |
| 7000<br>7410   | <p>Special Transactions</p> <p><i>medica</i></p> <p>Advertisement for potential vendors for project in accordance with Procurement Procedure</p> <p><i>7440 Print Advertising</i> <b>AT</b></p>   | 500                                   | 500                                |
|  |   |                                       | <b>AT</b>                          |
| TOTAL  |   | 150,000                               | 150,000                            |

*✓ 12/12/23*

# Chapter Resolutions and Other Supporting Documents



# NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER  
CHAPTER PRESIDENT

JOSEPH DEDMAN  
CHAPTER VICE-PRESIDENT

JOANN DEDMAN  
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.  
COUNCIL DELEGATE

IRVIN SHIRLEY  
GRAZING REPRESENTATIVE

## NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

### APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

#### WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24<sup>TH</sup> Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

|    | PROJECT DESCRIPTION  | CATEGORY | AMOUNT                |
|----|--|----------|-----------------------|
| 01 | Cemetery Repair & Maintenance                                      | 6.1      | \$150,000.00          |
| 02 | Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck | 6.1      | \$590,468.00          |
| 03 | Chapter Warehouse  | 6.1      | \$400,000.00          |
| 04 | Office Building 30x36  | 6.1      | \$350,000.00          |
| 05 | Septic leach field Replacement 12 @ \$10,000 ea                    | 5.3      | \$120,000.00          |
| 06 | Consultant 3 years @ \$50,000 per year                             | 6.1      | \$150,000.00          |
|    | <b>GRAND TOTALS</b>  |          | <b>\$1,760,468.00</b> |

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

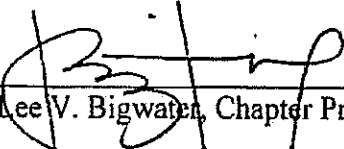
#### NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

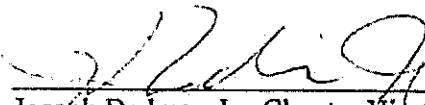
Page Two  
NAZL-OCT-22-008  
October 21, 2022

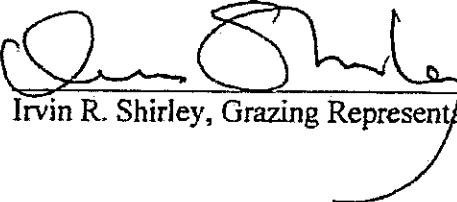
### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.

  
\_\_\_\_\_  
Lee V. Bigwater, Chapter President

  
\_\_\_\_\_  
JoAnn Dedman, Chapter Secretary/Treasurer

  
\_\_\_\_\_  
Joseph Dedman Jr., Chapter Vice President

  
\_\_\_\_\_  
Irvin R. Shirley, Grazing Representative

# Nazlini Chapter: Water Conservation

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #: HK0239**

**Date & Time Received: 11/28/22 11:59**

**Date & Time of Response: 12/06/22 12:00 p.m.**

**Entity Requesting FRF: Nazlini Chapter Government**

**Title of Project: Water Conservation**

**Administrative Oversight: Division of Community Dev**

**Amount of Funding Requested: \$590,468.00**

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900  
website (if any): \_\_\_\_\_

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Water Conservation (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: \$590,468.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Water Conservation project will consist of various projects to promote community natural resource conservation through developing & improving earthdams for distribution & use by local farmers & ranchers. These projects will capture rain water by using heavy equipment; dozer, frontend loader, 4x4 truck & trailer on several earthdams for water distribution to small farming plots & ranching areas. This water conservation project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This water conservation project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Water Conservation project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter water conservation plan, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this water conservation will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This water conservation will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

*Melina Winney*  
Signature of Preparer/CONTACT PERSON

Approved by:

*[Signature]*  
Signature of Chapter President (or Vice President)

Approved by:

*Melina Winney*  
Signature of Chapter Manager or CSC

Approved by:

*[Signature]*  
Signature of OCO Chapter ASO

Approved to submit  
for Review:

*[Signature]*  
Signature of OCO Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

Page 1 of 1  
PROJECT FORM

**FOR OMB USE ONLY: Resolution No:**

Company No:

OMB Analyst:

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

|   |  |  |  |                                   |  |
|---|--|--|--|-----------------------------------|--|
| PART I. Business Unit No.: <u>NEW</u>               |  | Program Title: <u>Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs).</u> |  | Division/Branch: <u>Executive</u> |  |
| Prepared By: <u>Melissa Winney, Chapter Manager</u> |  | Phone No.: <u>(928) 755-9500</u>   |  | Email Address: <u></u>            |  |

| PART II. FUNDING SOURCE(S) |  | Fiscal Year / Term | Amount     | % of Total | PART III. BUDGET SUMMARY |                              |   | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|--|--------------------|------------|------------|--------------------------|------------------------------|---|----------------|----------------------------------|---------------------|-------------------------|
| NN Fiscal Recovery Funds   |  | 10/1/22-2/31/26    | 590,468.00 | 100%       | 2001                     | Personnel Expenses           |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 3000                     | Travel Expenses              |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 3500                     | Meeting Expenses             |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 4000                     | Supplies                     |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 5000                     | Lease and Rental             |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 5500                     | Communications and Utilities |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 6000                     | Repairs and Maintenance      |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 6500                     | Contractual Services         |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 7000                     | Special Transactions         | 6 | 0              | 1,000                            | 1,000               |                         |
|                            |  |                    |            |            | 8000                     | Public Assistance            |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 9000                     | Capital Outlay               | 6 | 0              | 589,468                          | 589,468             |                         |
|                            |  |                    |            |            | 9500                     | Matching Funds               |   |                |                                  |                     |                         |
|                            |  |                    |            |            | 9500                     | Indirect Cost                |   |                |                                  |                     |                         |
|                            |  |                    |            |            | TOTAL                    |                              |   | 50.00          | 590,468.00                       | 590,468             |                         |

| PART IV. POSITIONS AND VEHICLES |  | (D) | (E) |
|---------------------------------|--|-----|-----|
| Total # of Positions Budgeted:  |  | 0   | 0   |
| Total # of Vehicles Budgeted:   |  | 0   | 0   |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

|   |   |
|---|---|
| SUBMITTED BY: <u>Melissa Winney, Chapter Manager</u>          | APPROVED BY: <u>Dr. Pearl Yalkema, Executive Director</u>                   |
| <u>Melissa Winney</u><br>Program Manager's Signature and Date | <u>Dr. Pearl Yalkema</u><br>Division Director / Branch Chief's Printed Name |
| <u>11/22/22</u>   | <u>11/22/22</u><br>Division Director / Branch Chief's Signature and Date    |



1-17-2023

Calvin Castillo  
Calvin Castillo, Division Director  
Division of Community Development

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

FY 2023

|   |  |   |  |  |  |
|---|--|---|--|--|--|
| PART I. PROGRAM INFORMATION:  |  | Business Unit No.: <u>NEW</u>   |  | Program Name/Title: <u>Nazlim Chapter Gov't (6.1 Revenue Relp.: Govt. Svcs.)</u> |  |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                                  |  |   |  |  |  |
| The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code. |  |   |  |  |  |
| PART III. PROGRAM PERFORMANCE CRITERIA:   |  |   |  |  |  |
| 1. Goal Statement:  |  | 1st QTR   |  | 2nd QTR  |  |
| Provide funds for the development of water conservation (earthdams) for Nazlim Chapter            |  | Goal  |  | Actual   |  |
| Program Performance Measure:  |  | Goal  |  | Actual   |  |
| Assist the community and surrounding communities with governmental & emergency services           |  | 1   |  | 1  |  |
| 2. Goal Statement:  |  | 3rd QTR   |  | 4th QTR  |  |
| Program Performance Measure:  |  | Goal  |  | Actual   |  |
| 3. Goal Statement:  |  | Goal  |  | Actual   |  |
| Program Performance Measure:  |  | Goal  |  | Actual   |  |
| 4. Goal Statement:  |  | Goal  |  | Actual   |  |
| Program Performance Measure:  |  | Goal  |  | Actual   |  |
| 5. Goal Statement:  |  | Goal  |  | Actual   |  |
| Program Performance Measure:  |  | Goal  |  | Actual   |  |
| PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.             |  |   |  |  |  |
| <u>Maissa Winney</u><br>Program Manager's Signature and Date<br>11/22/22                          |  | <u>Dr. Pearl Williamson</u><br>Division Director/Chapter Chief's Printed Name<br>11/22/22 |  |  |  |

11/22/22  
Calvin Castillo, Division Director  
Division of Community Development



# Chapter Resolutions and Other Supporting Documents



# NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER  
CHAPTER PRESIDENT

JOSEPH DEDMAN  
CHAPTER VICE-PRESIDENT

JOANN DEDMAN  
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.  
COUNCIL DELEGATE

IRVIN SHIRLEY  
GRAZING REPRESENTATIVE

## NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

### APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

#### WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCF-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24<sup>TH</sup> Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

|    | PROJECT DESCRIPTION  | CATEGORY | AMOUNT                |
|----|--|----------|-----------------------|
| 01 | Cemetery Repair & Maintenance                                      | 6.1      | \$150,000.00          |
| 02 | Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck | 6.1      | \$590,468.00          |
| 03 | Chapter Warehouse  | 6.1      | \$400,000.00          |
| 04 | Office Building 30x36  | 6.1      | \$350,000.00          |
| 05 | Septic leach field Replacement 12 @ \$10,000 ea                    | 5.3      | \$120,000.00          |
| 06 | Consultant 3 years @ \$50,000 per year                             | 6.1      | \$150,000.00          |
|    | <b>GRAND TOTALS</b>  |          | <b>\$1,760,468.00</b> |

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

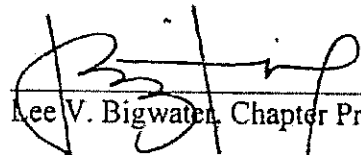
#### NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

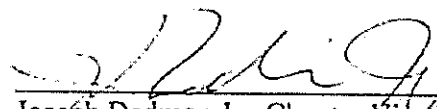
Page Two  
NAZL-OCT-22-008  
October 21, 2022

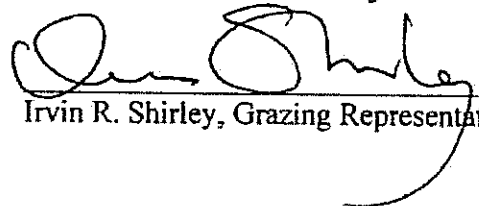
### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.

  
Lee V. Bigwater, Chapter President

  
JoAnn Dedman, Chapter Secretary/Treasurer

  
Joseph Dedman Jr., Chapter Vice President

  
Irvin R. Shirley, Grazing Representative

Blue Gap/ Tachee  
Chapter:  
Cellular Service  
Tower

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



RFS/HK Review #: HK0332

Date & Time Received: 12/19/22 17:14

Date & Time of Response: 12/22/22 17:00

Entity Requesting FRF: Blue Gap/Tachee Chapter

Title of Project: Cellular Service Tower - Provision of Gov't Services

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$750,000.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |
- \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_


U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: BLUE GAP/TACHEE CHAPTER Date prepared: 10/18/22

Chapter's POST OFFICE BOX 4497 phone/email: (928) 349-0507  
mailing address: BLUE GAP, ARIZONA 88520 website (if any): tachee@navajochapters.org

This Form prepared by: BETTY ASKIE phone/email: bvaskie@navajochapters.org  
(928) 313-4347

CONTACT PERSON'S name and title

CONTACT PERSON'S title

Title and type of Project: Cellular Service Tower - PROVISION OF GOV'T SERVICES

Chapter President: Marcus Tulley phone & email: mtulley@nantaanli.org (480) 228-0283

Chapter Vice-President: Marcinda Lameman phone & email: mlameman@yahoo.com (828) 878-5843

Chapter Secretary: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347

Chapter Treasurer: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347

Chapter Manager or CSC: Vacant phone & email: (928) 349-0507

DCO/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): project will be advertised

Amount of FRF requested: \$750,000 FRF funding period: October 2022 to December 2026 ☒ document attached  
Indicate Project starting and ending/fiscal year

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project objective is to contract and install a cellular service tower adjacent to the Burntcom Community Building to improve wireless communication to all infrastructure readily available to the proposed site. This project will provide logistical support and assist in mitigating, preparing, responding to, and recovering from emergency situations through improved communications for medical personnel and access to broadband services for students and community members. The project will also address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation by enabling an immediate response from medical service units and providing internet service accessibility for students to continue their education. ☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Burntcom Valley community lacks reliable cellular services for emergency situations and for students to access educational services remotely. A cellular tower will improve communication and strengthen local direct services with responders mitigating, preparing, and responding to cases of COVID-19, and contributing to the overall recovery from future outbreaks. ☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

## APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Project will immediately be advertised for bids when funds become available and completed within 8 months after project is awarded to a certified contractor. Budget forms will be adjusted to conform with the project award and schedule. Monthly project progress meetings will be held to ensure completion within the established timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project

The Chapter administration staff will be tasked with ensuring procurement procedures are followed and monitoring project progress. Staff will collaborate with the contractor to ensure timelines are followed and that all work activities are in compliance with established agreement terms and conditions.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The selected cellular service provider will be responsible for the maintenance and upkeep of the cellular tower facility once it's completed, including routine maintenance services.

☐ document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 (listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 Provision Government Services

Pursuant to the established guidelines and funding objectives, will enable staff to address and provide improved direct services for community members seeking COVID-19 related services which are now being rendered out of the chapter house. Currently, the Burntcorn community does not have reliable cellular for emergency purposes or reach medical health immediately. Without adequate facilities, community members are limited in receiving efficient and quality services, leaving community members to endure hardship. A new cellular tower will improve communication and immediate services in event of emergency. This will also provide improved internet services for students to continue their education, obtain essential information, share resources, assist and advocate for community members in need of housing, transportation, health, and other related services.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution BGCH22-11-004

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer: Betty Osice  
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]  
signature of Chapter President (or Vice-President)

Approved by:

[Signature]  
signature of CSC

Approved by:

[Signature]  
signature of Chapter ASO

Approved to submit  
for Review:

Lisa Jymn, MNFRFO  
signature of DCO Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

**FOR OMB USE ONLY:** Resolution No: **Company No:** **OMB Analyst:**  
 FMIS Set Up Date:

# Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

| PART I. Business Unit No.: <u>New 165807</u>                         |              | Program Title: <u>Bluebonnet/Teches Chapter Cell Tower</u> |  | Division/Branch: <u>Executive</u>                   |                              |
|--|--------------|--|--|---|------------------------------|
| Prepared By: <u>Betty V. Aslie</u>                                   |              | Phone No.: <u>(928) 313-4347</u>                           |  | Email Address: <u>betty.aslie@navajonations.org</u> |                              |
| Fiscal Year Item   | Amount       | % of Total   | PART III. BUDGET SUMMARY   | Fund Type Code                                      | NAC Approved Original Budget |
| PART II. FUNDING SOURCE(S)   |              |  |  |   |                              |
| 2001 Personal Expenses   |              |  |  |   |                              |
| 3000 Travel Expenses   |              |  |  |   |                              |
| 3500 Meeting Expenses  |              |  |  |   |                              |
| 4000 Supplies  |              |  |  |   |                              |
| 5000 Lease and Rental  |              |  |  |   |                              |
| 5500 Communications and Utilities                                    |              |  |  |   |                              |
| 6000 Repairs and Maintenance   |              |  |  |   |                              |
| 6500 Contracted Services   |              |  |  |   |                              |
| 7000 Special Transactions  |              |  |  |   |                              |
| 8000 Public Assistance   |              |  |  |   |                              |
| 9000 Capital Outlay  |              |  |  |   |                              |
| 9500 Matching Funds  |              |  |  |   |                              |
| 9900 Indirect Cost   |              |  |  |   |                              |
| TOTAL:   | \$750,000.00 | 100%   | TOTAL  | \$0.00  | 750,000.00                   |
|  |              |  | PART IV. POSITIONS AND VEHICLES  |   |                              |
|  |              |  | Total # of Positions Budgeted:   |   |                              |
|  |              |  | Total # of Vehicles Budgeted:  |   |                              |
|  |              |  | PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. |   |                              |
| SUBMITTED BY: <u>Betty V. Aslie, Chapter Secretary</u>               |              |  | APPROVED BY: <u>Dr. Pearl Yellowman, Division Director</u>   |   |                              |
| Program Manager's Printed Name: <u>Betty V. Aslie</u>                |              |  | Division Director / Branch Chief's Printed Name: <u>Dr. Pearl Yellowman</u>                                  |   |                              |
| Program Manager's Signature and Date: <u>Betty V. Aslie 12/16/22</u> |              |  | Division Director / Branch Chief's Signature and Date: <u>Dr. Pearl Yellowman 12-7-22</u>                    |   |                              |

Sonlatsa Jim-Martin 12.6.22

Sonlatsa Jim-Martin, Department Manager II

Calvin Castillo, Division Director  
Division of Community Development



THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

| PART I. PROGRAM INFORMATION:  |  | Business Unit No:                      |         | Program Name/Title:   |         | Bureau Department Chapter   |        |
|---|--|--|---------|---|---------|---|--------|
|   |  | New                                    |         |   |         | Cell tower  |        |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                                  |  |  |         |   |         |   |        |
| The Navajo Nation Chapter Plan of Operation is referenced in Title 28 of the Navajo Nation Codes. |  |  |         |   |         |   |        |
| PART III. PROGRAM PERFORMANCE CRITERIA:   |  |  |         |   |         |   |        |
| 1. Goal Statement:  | Provide funding for community center for Sunbeam community | 1st QTR                                | 2nd QTR | 3rd QTR   | 4th QTR | Goal  | Actual |
| Program Performance Measure/Objective:  | Assist community with governmental and emergency services  | Goal                                   | Actual  | Goal  | Actual  | Goal  | Actual |
| 2. Goal Statement:  | Conduct 2 progress meeting with selected contractor        | 1                                      | 1       | 1   | 1       | 1   | 1      |
| Program Performance Measure/Objective:  | Conduct 2 construction progress meetings per quarter       | 2                                      | 2       | 2   | 2       | 2   | 2      |
| 3. Goal Statement:  |  |  |         |   |         |   |        |
| Program Performance Measure/Objective:  |  |  |         |   |         |   |        |
| 4. Goal Statement:  |  |  |         |   |         |   |        |
| Program Performance Measure/Objective:  |  |  |         |   |         |   |        |
| 5. Goal Statement:  |  |  |         |   |         |   |        |
| Program Performance Measure/Objective:  |  |  |         |   |         |   |        |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.            |  |  |         |   |         |   |        |
| Signature of Program Manager:   |  | Signature of Division Director:        |         | Signature of Division Director/Branch Chief's Printed Name: |         | Signature of Division Director/Branch Chief's Signature and Date: |        |
| Betty Askie   |  | Dr. Pearl Yellowman, Division Director |         | Division Director/Branch Chief's Printed Name               |         | Division Director/Branch Chief's Signature and Date               |        |
| Betty Askie - 12/16/22  |  |  |         |   |         | 12-1-22   |        |

Sonlatsa Jim-Martin, Department Manager II *Sonlatsa Jim-Martin* 12.16.22 *12/16/22*  
Calvin Castillo, Division Director  
Division of Community Development

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| PART I. PROGRAM INFORMATION: |  | Business Unit No.:                    |                                    |
|------------------------------|--|---------------------------------------|------------------------------------|
| Program Name/Title:          |  | Cell Tower                            |                                    |
| PART II. DETAILED BUDGET:    |  | New                                   |                                    |
| (A)                          | (B)  | (C)                                   | (D)                                |
| Object Code (LOD 6)          | Object Code Description and Justification (LOD 7)  | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
|                              | <p>Revenue Replacement: Provision of Government Services-ARPA Chapter Administration Project. The Blue Gap/Techon Chapter administration project will consist of writing including a cellular tower for the Burien Valley community to improve communication and internet services for the residents and students. Project will work with selected cellular service company to identify most suitable site. Project will also benefit and address the high cost of COVID-19 on the Navajo nation and serve as logistical in integrating, preparing, representing and recovery from emergency situation and ensuring ongoing direct services.</p> |                                       |                                    |
| 7000                         | Special Transactions   |                                       | 500                                |
| 7410                         | Media  | 500                                   |                                    |
|                              | Advertise project per NN Procurement Line 7440 Print Advertising   |                                       |                                    |
| 6500                         | Contractual Services   |                                       | 749,500                            |
| 6520                         | Consulting   |                                       |                                    |
|                              | Contract and complete 30x40 administration building  |                                       |                                    |
|                              | 6530 Consulting - Fees   | 374,750                               |                                    |
|                              | 6540 Consulting - Expenses   | 374,750                               |                                    |
| Alt                          |  | Alt                                   | Alt                                |
| TOTAL                        |  | 750,000                               | 750,000                            |

✓ 4/10/23

# Chapter Resolutions and Other Supporting Documents



Ph: (928) 349-0507 Fax: (928) 223-7770

**KEE ALLEN BEGAY, JR., COUNCIL DELEGATE**  
COORDINATOR

**VACANT COMMUNITY SERVICES**

**BGCH: 22-11-004**

**RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER**

**THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE BURNCORN VALLEY CELLULAR TOWER CONSTRUCTION AND SERVICE PROJECT IN THE AMOUNT OF \$750,000 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.**

**WHEREAS:**

1. The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
3. The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
5. The Blue Gap/Tachee Chapter approves the submittal of the Burnicorn Valley Cellular Tower construction and service project in the amount of \$750,000 to help mitigate and provide direct community services in containing the spread of COVID-19; and improve cellular services to the community; AND
6. The Blue Gap/Tachee Chapter building lacks reliable cellular service to the Burntcorn Valley community for emergency medical services to COVID-19 related illnesses and important school notification.

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sec./Treasurer

Franklin Tsosie, Grazing Representative



Ph: (928) 349-0507 Fax: (928) 223-7770

**KEE ALLEN BEGAY, JR., COUNCIL DELEGATE**  
COORDINATOR

**VACANT COMMUNITY SERVICES**

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Blue Gap/Tachee Chapter requests approval of \$750,000 from ARPA funding to construct a cellular tower to improve cellular service for the Burntcorn Valley community members. Community members have been without reliable cellular and broadband service for the COVID-19 related illnesses and students in school.
2. The Blue Gap/Tachee Chapter wishes to improve cellular and broadband services to the community for emergencies and schooling. The cellular tower site has been identified next to an existing chapter community building and have available electrical service source.
3. The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Benally monitor projects until project are completed.

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 13 in favor, 02 opposed, and 13 abstained on this 4th day of November, 2022.

MOTIONED BY: Estelle Benally

SECONDED BY: Jimmie Dougl

Marcus Tulley  
Marcus Tulley, President

Vacant  
Vacant, Vice President

Betty Askie  
Betty Askie, Secretary/Treasurer

Franklin Tsosie  
Franklin Tsosie, Grazing Official

Kee Allen Begay, Jr., Council Delegate

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sec./Treasurer

Franklin Tsosie, Grazing Representative

Blue Gap/ Tachee  
Chapter:  
Chapter Warehouse  
Building

NNDOJ  
Initial Eligibility  
Determination





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



RFS/HK Review #: HK 0341

Date & Time Received: 12/20/2022 at 09:18

Date & Time of Response: 12/28/2022 5:00 PM

Entity Requesting FRF: Blue Gap/Tachee Chapter

Title of Project: Chapter Warehouse Building - Provision of Gov't Services

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$450,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact           | <input type="checkbox"/> (2) Premium Pay                            |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |


**U.S. Department of Treasury Reporting Expenditure Category:** 6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: BLUE GAP/TACHEE CHAPTER Date prepared: 10/18/22  
 Chapter's POST OFFICE BOX 4497 phone/email: (928) 349-0507  
 mailing address: BLUE GAP, ARIZONA 86520 website (if any): tachee@navajochapters.org  
 This Form prepared by: BETTY ASKIE phone/email: bvaside@navajochapters.org  
(928) 313-4347  
CONTACT PERSON'S name and title CONTACT PERSON'S job

Title and type of Project: CHAPTER WAREHOUSE BUILDING - PROVISION OF GOVT SERVICES

Chapter President: Marcus Tulley phone & email: mtulley@naaztanil.org (480) 228-0283  
 Chapter Vice-President: Marcinda Lameman phone & email: mlameman@yahoo.com (928) 679-8843  
 Chapter Secretary: Betty V. Askie phone & email: bvaside@navajochapters.org (928) 313-4347  
 Chapter Treasurer: Betty V. Askie phone & email: bvaside@navajochapters.org (928) 313-4347  
 Chapter Manager or CSC: Vacante phone & email: (928) 349-0507  
 DCC/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): project will be advertised

Amount of FRF requested: \$450,000 FRF funding period: October 2022 to December 2026 ☒ document attached  
Indicate Project starting and ending deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project objective is to construct a 4,000 square foot pre-engineered/fabricated modular metal framed building and steel support. Building is 40'x100'x 16' structure. This warehouse will provide logistical support and assist in mitigating, preparing, responding and recovering from emergency situation and expanding/improving community services. This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities and government services facilitates sustained economic and social growth and can drastically increase the quality healthcare provided and storage of supplies in addressing and mitigating the spread of COVID-19.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to government services and COVID-19 impeded these operations. This warehouse project will contribute and strengthen the local direct services, mitigations, preparedness, response and recovery of local government services and local emergency situations to address the needs of the community. This project will assist promoting public health and economic stimulus and directly benefit the community.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

## APPENDIX A

Program(s) or Project(s) by December 31, 2026:  
Based on the funding, the project end date will be December 31, 2026 with funding being  
incumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals  
per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration will be tasked with implementing the Navajo Nation ARPA Funding Act  
and Chapter Warehouse Project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded  
prospectively:

The Blue Gap Chapter will be responsible for the maintenance and upkeep of the facility once it's  
completed. Routine maintenance will be provided by the Public Employment Program (PEP) workers  
and more technical services will be provided by licensed contractors.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the  
proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 Provision Government Services

Pursuant to the established guidelines and funding objectives, the chapter administration building will  
enable staff to address and provide improved direct services for community members seeking  
COVID-19 related services which are now being rendered out of the chapter house. Currently, the  
chapter house is not in compliance with ADA standards and cannot accommodate a large capacity  
which causes staff to meet with community members outside. Without adequate facilities, staff are  
limited in rendering efficient and quality services, leaving community members to endure hardship. A  
renovated administration building will improve the staff's ability to communicate information, distribute  
essential items, share resources, assist and advocate for community members in need of housing,  
transportation, health, and other related services.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution #BGCH22-11-02; Budgets form 1, 2, & 4; Project Schedule; Cost estimates

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance  
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer: Betty Dakie  
signature of Preparer/CONTACT PERSON

Approved by: M. L. Luman  
signature of Chapter President (or Vice-President)

Approved by: E. L. Luman  
signature of CSC

Approved by: S. L. Luman  
signature of Chapter ASD

Approved to submit  
for Review: Joan Luman, NNFRFO  
signature of DCO Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

## PROJECT BUDGET SCHEDULE

**FOR OMB USE ONLY:** Resolution No: \_\_\_\_\_ FAUS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1



|                                       |  |   |  |   |  |
|---------------------------------------|--|---|--|---|--|
| PART I. Business Unit No.: <u>New</u> |  | Program Title: <u>Blue Gap Tachee Check Warehouse</u>   |  | Division/Branch: <u>Executive</u>                     |  |
| Prepared By: <u>Betty V. Asie</u>     |  | Phone No.: <u>(928) 313-4347</u>  |  | Email Address: <u>bvaskie@navajonm.gov</u>            |  |
| Fiscal Year <u>10/1/22-9/30/23</u>    |  | Amount <u>\$450,000.00</u>  |  | % of Total <u>100%</u>                                |  |
| PART II. FUNDING SOURCE(S)            |  | PART III. BUDGET SUMMARY  |  | PART IV. POSITIONS AND VEHICLES                       |  |
| 31N Fiscal Recovery Funds             |  | Fund Type Code  |  | NAC Approved Original Budget                          |  |
|                                       |  | 2001 Personnel Expenses   |  | Proposed Budget                                       |  |
|                                       |  | 3000 Travel Expenses  |  | Total   |  |
|                                       |  | 3500 Meeting Expenses   |  |   |  |
|                                       |  | 4000 Supplies   |  |   |  |
|                                       |  | 5000 Lease and Rental   |  |   |  |
|                                       |  | 5500 Communications and Utilities   |  |   |  |
|                                       |  | 6000 Repairs and Maintenance  |  |   |  |
|                                       |  | 6500 Contractual Services   |  | 448,500   |  |
|                                       |  | 7000 Special Transactions   |  | 500   |  |
|                                       |  | 8000 Public Assistance  |  |   |  |
|                                       |  | 9000 Capital Outlay   |  |   |  |
|                                       |  | 9500 Matching Funds   |  |   |  |
|                                       |  | 9900 Indirect Cost  |  |   |  |
| TOTAL: \$450,000.00                   |  | TOTAL   |  | 450,000.00  |  |
|                                       |  | PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE |  |   |  |
| SUBMITTED BY: <u>Betty V. Asie</u>    |  | APPROVED BY: <u>Dr. Pearl Yellowman</u>   |  | Division Director / Branch Chief's Signature and Date |  |
| Program Manager's Printed Name        |  | Division Director / Branch Chief's Printed Name   |  |   |  |
| Program Manager's Signature and Date  |  | Division Director / Branch Chief's Signature and Date   |  |   |  |



*Calvin Castillo* 2/9/2023  
Calvin Castillo, Division Director  
Division of Community Development

*Sonlatza Jim-Martin* 12-6-22  
Sonlatza Jim-Martin, Department Manager II

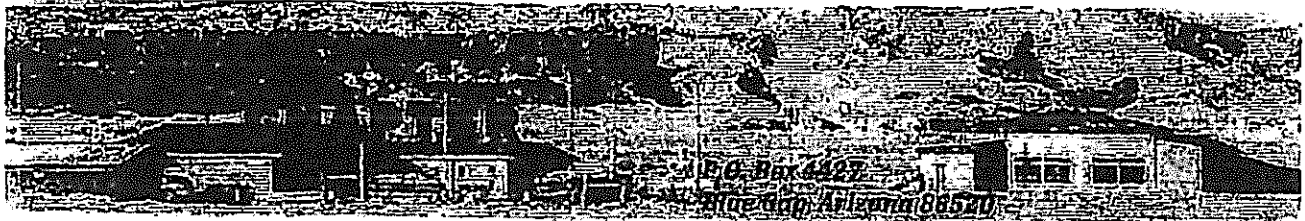
THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

| PART I. PROGRAM INFORMATION:   |  | Nazini Chapter Gov't (6.1 Revenue Relp.: Govt. Svcs.)  |        |         |        |         |        |         |        |      |        |  |  |
|--|--|--|--------|---------|--------|---------|--------|---------|--------|------|--------|--|--|
| Business Unit No.: NEW   |  | Program Name/Title:  |        |         |        |         |        |         |        |      |        |  |  |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| The Navajo Nation Chapter Plan of Operations is reference in Title 26 of the Navajo Nation Code.   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| PART III. PROGRAM PERFORMANCE CRITERIA:  |  |  |        |         |        |         |        |         |        |      |        |  |  |
| 1. Goal Statement:   |  | 1st QTR  |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |      |        |  |  |
| Provide funds for the development of water conservation (earthdams) for Nazini Chapter   |  | Goal   | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal | Actual |  |  |
| Program Performance Measure:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| Assist the community and surrounding communities with governmental & emergency services  |  | 1  |        | 1       |        | 1       |        | 1       |        | 1    |        |  |  |
| 2. Goal Statement:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| Program Performance Measure:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| 3. Goal Statement:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| Program Performance Measure:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| 4. Goal Statement:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| Program Performance Measure:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| 5. Goal Statement:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| Program Performance Measure:   |  |  |        |         |        |         |        |         |        |      |        |  |  |
| PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  |  |  |        |         |        |         |        |         |        |      |        |  |  |
| Program Manager's Signature: <br>Program Manager's Printed Name: Melissa Wrensey, Chapter Manager<br>Program Manager's Signature and Date: 11.22.22 |  | Division Director/Branch Chief's Signature and Date:  11.22.22<br>Division Director/Branch Chief's Printed Name: Dr. Pearl Yellaman, Director |        |         |        |         |        |         |        |      |        |  |  |

Calvin Castillo, Division Director  
Division of Community Development



# Chapter Resolutions and Other Supporting Documents



Ph: (928) 349-0507 Fax: (928) 223-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE  
COORDINATOR

VACANT COMMUNITY SERVICES

BGCH: 22-11-002

### RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

**THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE CHAPTER WAREHOUSE BUILDING PROJECT IN THE AMOUNT OF \$450,000 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.**

#### WHEREAS:

1. The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
3. The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
5. The Blue Gap/Tachee Chapter approves the submittal of the Warehouse Project in the amount of \$450,000 to help mitigate and provide direct community services in containing the spread of COVID-19 and distribution of supplies; AND
6. The Blue Gap/Tachee Chapter building lacks to store and protect COVID-19 related supplies to distribute to the community members to help contain the spread of COVID-19. The 4,000 square feet pre-engineered metal building will be used as a receiving and distribution center for all COVID-19 related supplies.

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sec./Treasurer

Franklin Tsosie, Grazing Representative





P.O. Box 3427  
Blue Gap, Arizona 86520  
Ph: (928) 349-0507 Fax: (928) 223-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE  
COORDINATOR

VACANT COMMUNITY SERVICES

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Blue Gap/Tachee Chapter requests approval of \$450,000 from the ARPA funding to construct a 4,000 square feet pre-engineered metal building to receive and distribute supplies that may be received to mitigate and fight COVID-19 virus and contain the spread in our community area.
2. The Blue Gap/Tachee Chapter lacks the infrastructure and space to store temperature sensitive supplies and protection from the elements. Further, COVID-19 pandemic has resulted in global shortage of raw materials, goods and services necessary to address the needs of the Blue Gap/Tachee/Burntcorn community. The metal building will address that need.
3. The Blue Gap/Tachee Chapter requests Kce Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Bengilly monitor projects until project are completed.

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 13 in favor, 00 opposed, and 03 abstained on this 4th day of November, 2022.

MOTIONED BY: Jimmie Daugi

SECONDED BY: Jackie V. Burbank

Marcus Tulley  
Marcus Tulley, President

Marcus Tulley  
Vacant, Vice President

Betty Askie  
Betty Askie, Secretary/Treasurer

Franklin Tsosie  
Franklin Tsosie, Grazing Official

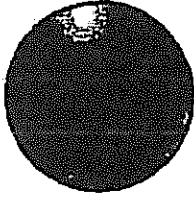
Kce Allen Begay, Jr., Council Delegate

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sec./Treasurer

Franklin Tsosie, Grazing Representative



LITTLE MOUNTAIN BUILDERS

PO BOX 2867 WINDOW ROCK, AZ 86515 • FAX: (928) 729 - 2127

COMMITMENT • QUALITY • EXCELLENCE • MOBILE: (928) 206 - 7096

## ESTIMATE

**Submitted to:**

Marcus Tulley, Chapter President  
Blue Gap Chapter  
PO Box 4427  
Blue Gap, Arizona 86520

**Date:**

October 21, 2022

---

**Project Name:** Blue Gap Chapter – New Warehouse Construction  
Blue Gap, Arizona

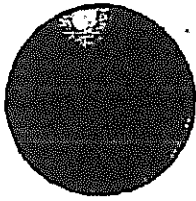
Little Mountain Builders will provide labor, materials and equipment for the following tasks listed below:

**Construction of a New 100' x 40' Warehouse Building at the Blue Gap Chapter**

- Clear and grub with site grading
- Place and finish concrete footing with rebar reinforcement and compaction
- Place and finish concrete stem wall with rebar reinforcement
- Install anchor bolts for metal structure
- Backfill and compaction
- Erect 100' x 40' metal structure
- Apply corrugated metal panels and roofing
- Install 20-foot rollup door and 3 entrance doors with hardware
- Install 2 windows
- Floor will be gravel (Provided by Owner)

---

|   |              |
|---|--------------|
| Cost of Materials, Equipment Rentals and Delivery ..... | \$253,889.00 |
| Cost of Labor .....                                     | \$74,550.00  |
| Cost of Insurance, Overhead and Profit .....            | \$41,333.00  |
| Navajo Nation Tax .....                                 | \$22,187.00  |



LITTLE MOUNTAIN BUILDERS

PO BOX 2887 WINDOW ROCK, AZ 86515 • FAX: (928) 729 - 2127

COMMITMENT • QUALITY • EXCELLENCE • MOBILE: (928) 206 - 7096

In the Total Sum of:

Three Hundred Ninety-One Thousand, Nine Hundred, Fifty-Nine Dollars

and No Cents..... \$391,959.00

Approval Signature:

Date: 10/21/2022

Lorenzo Nelson, Owner - Little Mountain Builders



Blue Gap/Tachee  
Chapter:  
8 Bathroom  
Additions

NNDOJ

Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



RFS/HK Review #: HK0346

Date & Time Received: 12/20/22 10:17

Date & Time of Response: 12/28/2022 5:00 PM

Entity Requesting FRF: Blue Gap/Tachee Chapter

Title of Project: ~~8 Bathroom Additions - Provision of Gov't Services~~

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$294,265.00

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

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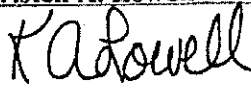
---

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: BLUE GAP/TACHEE CHAPTER Date prepared: 10/18/22

Chapter's POST OFFICE BOX 4497 phone/email: (928) 349-0507  
mailing address: BLUE GAP, ARIZONA 86520 website (if any): tachee@navajochapters.org

This Form prepared by: BETTY ASKIE phone/email: bvaskie@navajochapters.org  
(928) 313-4347

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: 8 BATHROOM ADDITIONS - PROVISION OF GOV'T SERVICES

Chapter President: Marcus Tulley phone & email: mtulley@naataanii.org (480) 228-0293

Chapter Vice-President: Marcinda Lameman phone & email: mlameman@yahoo.com (928) 679-5843

Chapter Secretary: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347

Chapter Treasurer: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347

Chapter Manager or CSC: Vacant phone & email: (928) 349-0507

DCD/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): project will be advertised

Amount of FRF requested: \$294,265.00 FRF funding period: October 2022 to December 2026 ☒ document attached  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project objective is to construct 8 bathroom additions for community members with disabilities and/or elderly to promote healthy, sanitary and safe bathroom access in accordance with ADA regulations and codes. Eight members of the Blue Gap/Tachee/Burntcorn community lack the basic bathroom accessibility to wash and sanitize in a concerted effort to prevent the spread of COVID-19. Due to these community members having limited income, they are seeking chapter support for these additions so they can mitigate and prevent the spread of COVID-19 among their households.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Members of the Blue Gap/Tachee/Burntcorn communities lack modern bathroom accessibility with ADA features to prevent the spread of COVID-19. The project will help mitigate and contain a healthy environment, sanitary facilities and prevent the spread of COVID-19 for community members with health issues and/or disabilities. The project will also promote healthy living conditions and accessibility to facilities that will help fight against COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

## APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Project will immediately be advertised for bids when funds become available and completed within 6 months after project award to a certified contractor. Budget forms will be adjusted to conform with the project award and schedule. Monthly project progress meetings will be held to ensure completion within the established timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration staff will be tasked with ensuring procurement procedures are followed and monitoring project progress. Staff will collaborate with the contractor to ensure timelines are followed and that all work activities are in compliance with established agreement terms and conditions.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the maintenance and upkeep of the bathroom additions once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement; 6.1 Provision Government Services

Pursuant to the established guidelines and funding objectives, the 8-bathroom additions will enable the selected families access safe, sanitary bathrooms without compromising their health and safety using outside facilities. Currently, eight chapter community members do not have adequate sanitary facilities to maintain their health and safety. Bathrooms will meet ADA standards to accommodate their level of disability. This will also enable them to stay healthy in recovery.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution BGCH22-11-005; Budget Forms 1, 2, 4 and Project Schedule; Cost Estimates, previous chapter resolution.

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer: Betty Aske  
Signature of Proposed CONTACT PERSON

Approved by: [Signature]  
Signature of Chapter President (or Vice President)

Approved by: [Signature]  
Signature of CSC

Approved by: [Signature]  
Signature of Chapter ASO

Approved to submit  
for Review: Lisa Jymn NMFRCO  
Signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

|   |          |  |            |           |           |          |          |          |          |          |          |          |   |
|---|----------|--|------------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|---|
| PART I. Business Unit No.: <u>NEW</u>   |          | PART II. Project Information                             |            |           |           |          |          |          |          |          |          |          |   |
| Project Title: <u>Shua Gap/Teachas Chapter 8-bedrooms additons for families with Disability and Elderly (&amp; 1 Revenue Replacement: Provision of Gov't. S</u>   |          | Project Type: <u>Bedroom Additions</u>                   |            |           |           |          |          |          |          |          |          |          |   |
| Project Description: <u>Construction of 8 eight bed by fourteen foot (8'x14') bedroom additons with ADA bathroom features, running water, electrical services</u> |          | Planned Start Date: <u>Oct-22</u>                        |            |           |           |          |          |          |          |          |          |          |   |
| sewer connections, heating, roofing and interior finishes   |          | Planned End Date: <u>Dec-25</u>                          |            |           |           |          |          |          |          |          |          |          |   |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Modification          |          | Project Manager: <u>James Bagge/Chairman (President)</u> |            |           |           |          |          |          |          |          |          |          |   |
| PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.   |          |  |            |           |           |          |          |          |          |          |          |          |   |
| PART IV. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.   | FY 2024  |  |            |           |           |          |          |          |          |          |          |          | Expected Completion Date if project exceeds 8 FY Qtrs |
|   | 1st Qtr. | 2nd Qtr.   | 3rd Qtr.   | 4th Qtr.  | 1st Qtr.  | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 12/31/2028  |
| Finance (Securing funds)  | O N D X  | J F M  | A M J      | J A S     | O N D     | J F M    | A M J    | J A S    | O N D    | J F M    | A M J    | J A S    | O N D   |
| Planning and Design   |          | X  |            |           |           |          |          |          |          |          |          |          |   |
| Contracting Procurement Process   |          |  | X          |           |           |          |          |          |          |          |          |          |   |
| Execute Contract  |          |  |            | X         |           |          |          |          |          |          |          |          | X   |
| Construction  |          |  |            |           | X         |          |          |          |          |          |          |          |   |
| PART V. Expected Quarterly Expenditures   | \$       | \$   | \$         | \$        | \$        | \$       | \$       | \$       | \$       | \$       | \$       | \$       | PROJECT TOTAL   |
|   |          | 690.00   | 179,285.00 | 60,000.00 | 65,500.00 |          |          |          |          |          |          |          | \$295,285.00  |

FOR OMB USE ONLY: Resolution No. \_\_\_\_\_ FMS Set Up Date: \_\_\_\_\_ Company No. \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 4  
BUDGET FORM 1

|  |  |   |                               |   |                     |
|--|--|---|-------------------------------|---|---------------------|
| PART I. Business Unit No.: <u>New</u>  |  | Program Title: <u>Blue Gap Tachee Chapter</u>         |                               | Division/Branch: <u>Executive</u>               |                     |
| Prepared By: <u>Betty V. Askle</u>   |  | Phone No.: <u>(928) 313-4347</u>                      |                               | Email Address: <u>bvaskle@navajonations.org</u> |                     |
| PART II. FUNDING SOURCE(S)   |  | Fiscal Year   | Amount                        | % of Total                                      |                     |
| XX Fiscal Recovery Funds   |  | <u>19/20</u>  | <u>294,265.00</u>             | <u>100%</u>                                     |                     |
| PART III. BUDGET SUMMARY   |  | Fund Type Code  | NINC Approved Original Budget | Proposed Budget                                 | Difference or Total |
| 2001 Personnel Expenses  |  |   |                               |   |                     |
| 3000 Travel Expenses   |  |   |                               |   |                     |
| 3500 Meeting Expenses  |  |   |                               |   |                     |
| 4000 Supplies  |  |   |                               |   |                     |
| 5000 Lease and Rental  |  |   |                               |   |                     |
| 5500 Communications and Utilities  |  |   |                               |   |                     |
| 6000 Repairs and Maintenance   |  |   |                               |   |                     |
| 6500 Contractual Services  |  | <u>6</u>  | <u>283,765</u>                |   | <u>283,765</u>      |
| 7000 Special Transactions  |  | <u>6</u>  | <u>500</u>                    |   | <u>500</u>          |
| 8000 Public Assistance   |  |   |                               |   |                     |
| 9000 Capital Outlay  |  |   |                               |   |                     |
| 9500 Matching Funds  |  |   |                               |   |                     |
| 9600 Indirect Cost   |  |   |                               |   |                     |
| TOTAL  |  |   | <u>\$0.00</u>                 | <u>294,265.00</u>                               | <u>0</u>            |
| PART IV. POSITIONS AND VEHICLES  |  | (D)   | (E)                           |   |                     |
| Total # of Positions Budgeted:   |  |   |                               |   |                     |
| Total # of Vehicles Budgeted:  |  |   |                               |   |                     |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. |  |   |                               |   |                     |
| SUBMITTED BY:  |  | APPROVED BY:  |                               |   |                     |
| Betty V. Askle, Chapter Secretary  |  | Dr. Pearl Yellowman, Division Director                |                               |   |                     |
| Program Manager's Printed Name   |  | Division Director / Branch Chief's Printed Name       |                               |   |                     |
| <u>Betty Askle</u> 12/06/22  |  | <u>12-7-22</u>  |                               |   |                     |
| Program Manager's Signature and Date   |  | Division Director / Branch Chief's Signature and Date |                               |   |                     |



Sonlatsa Jim-Martin 12-6-22

Sonlatsa Jim-Martin, Department Manager II

Calvin Castillo 2/9/2023  
Calvin Castillo, Division Director  
Division of Community Development

1-17-23

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 4  
BUDGET FORM 2

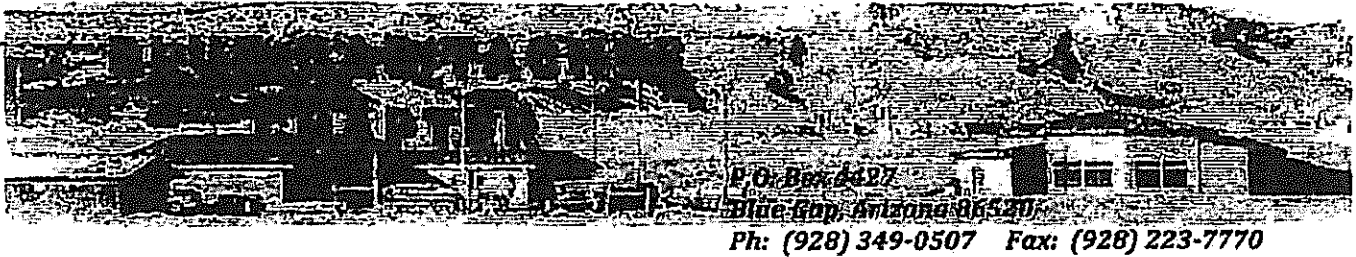
| PART I. PROGRAM INFORMATION:  |     | Program Name/Title                     |  | Elm's Cap/Teches Chapter          |  | Category                          |  |
|---|-----|--|--|-----------------------------------|--|-----------------------------------|--|
| Business Unit No.   | New |  |  |                                   |  |                                   |  |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                                    |     |  |  |                                   |  |                                   |  |
| The Navajo Nation Chapter's Plan of Operation is referenced in Title 20 of the Navajo Nation Codes. |     |  |  |                                   |  |                                   |  |
| PART III. PROGRAM PERFORMANCE CRITERIA:   |     |  |  |                                   |  |                                   |  |
| 1. Goal Statement:  |     |  |  |                                   |  |                                   |  |
| Provide funding for 8-bedroom additions   |     |  |  |                                   |  |                                   |  |
| Program Performance Measure/Objective:  |     |  |  |                                   |  |                                   |  |
| Assess families with bedroom needs  |     |  |  |                                   |  |                                   |  |
| 2. Goal Statement:  |     |  |  |                                   |  |                                   |  |
| Conduct 8 program meetings with interested contractors  |     |  |  |                                   |  |                                   |  |
| Program Performance Measure/Objective:  |     |  |  |                                   |  |                                   |  |
| Conduct 2 construction program meetings per quarter   |     |  |  |                                   |  |                                   |  |
| 3. Goal Statement:  |     |  |  |                                   |  |                                   |  |
| Program Performance Measure/Objective:  |     |  |  |                                   |  |                                   |  |
| 4. Goal Statement:  |     |  |  |                                   |  |                                   |  |
| Program Performance Measure/Objective:  |     |  |  |                                   |  |                                   |  |
| 5. Goal Statement:  |     |  |  |                                   |  |                                   |  |
| Program Performance Measure/Objective:  |     |  |  |                                   |  |                                   |  |
| PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED:               |     |  |  |                                   |  |                                   |  |
| Betty Adkins, Chapter Secretary   |     | Dr. Pearl Yellowman, Division Director |  | Division of Community Development |  | Division of Community Development |  |
| Betty Adkins 12/06/2022   |     | Dr. Pearl Yellowman 12-7-22            |  | Division of Community Development |  | Division of Community Development |  |
| Program Manager's Signature and Date  |     | Division Director's Signature and Date |  | Division of Community Development |  | Division of Community Development |  |

Sonlatsa Jim-Martin, Department Manager II *Sonlatsa Jim-Martin* 12.6.22  
*Sonlatsa Jim-Martin* 12/9/2023  
 Calvin Castillo, Division Director  
 Division of Community Development

| PART I. PROGRAM INFORMATION:        |   | Business Unit No.:                    |                                    | New                     |     |
|-------------------------------------|---|---------------------------------------|------------------------------------|-------------------------|-----|
| Program Name/Title:                 |   | Blue Spill/Chase Chapter              |                                    | Additions               |     |
| PART II. DETAILED BUDGET:           |   |                                       |                                    |                         |     |
| (A)                                 | (B)   | (C)                                   | (D)                                | (E)                     | (F) |
| Object Code (LOD 6)                 | Object Code Description and Justification (LOD 7)   | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |                         |     |
| 7000<br>7400<br>6500<br>6520<br>ATK | <p>Personnel Replacement: Provision of Government Services-NSA Chapter Administration Project. The Blue Spill/Chase Chapter administration project will consist of replacing 6 positions addition for facilities with disability earlier who are already. Project will consist of salaries and fringe benefits, ADA features, new and under accessibility and housing equipment. The project will also directly address activities connected to high school of COVID-19 on the Memphis region and serve as logistical support, assist in training, preparing, responding and recovery from emergency situation and ensuring improving great services. Expenses will also consist including new office lease and construction.</p> <p>Special Transactions<br/>Media<br/>7440 Print Advertising<br/>Advertise project for NN Procurement Loans<br/>Contractual Services<br/>Consulting<br/>6530 Consulting - Fees<br/>6540 Consulting - Expenses<br/>ATK</p> | 500<br>146,883<br>146,882<br>ATK      | 500<br>293,765<br>ATK              | 500<br>294,265<br>TOTAL |     |

1-9-12

# Chapter Resolutions and Other Supporting Documents



**KEE ALLEN BEGAY, JR., COUNCIL DELEGATE**  
COORDINATOR

**VACANT COMMUNITY SERVICES**

**BGCH: 22-11-005**

**RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER**

**THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE 8 BATHROOM ADDITIONS FOR FAMILIES WITH DISABILITIES AND ELDERLY FAMILIES TO CONTAIN COVID-19 RELATED ILLNESS AND SANITATION FOR ELIBLE COMMUNITY MEMBERS IN THE AMOUNT OF \$294,265.00 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.**

**WHEREAS:**

1. The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
3. The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss lfe of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
5. The Blue Gap/Tachee Chapter approves the submittal of 8-bathroom additions for community members that have disabilities and elderly families that require sanitation or have health related illnesses to effectively combat COVID-19 related illnesses.
6. The Blue Gap/Tachee/Burntcorn community lack suitable ADA bathroom facilities to contain the spread of COVID-19 virus. The 8 selected families will be in addition to families not selected under the ARPA Bathroom addition under Navajo Tribal Utility Authority (NTUA) master listing.; AND

Marcus Tulley, President

Vacant, Vice President

Betty V. Askle, Sec./Treasurer

Franklin Tsosie, Grazing Representative





P.O. Box 4427

Blue Gap, Arizona 86520

Ph: (928) 349-0507 Fax: (928) 223-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE  
COORDINATOR

VACANT COMMUNITY SERVICES

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Blue Gap/Tachee Chapter requests approval of \$294,265.00 ARPA funding to construct 8-bathroom additions for families disabilities and elderly to contain the spread of COVID-19 virus.
2. The Blue Gap/Tachee Chapter wishes to provide suitable and ADA compliant bathroom additions for needing families to improve health, sanitary and safe environment to effectively combat the COVID-19 virus.
3. The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Benally monitor projects until project are completed.

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 15 in favor, 00 opposed, and 03 abstained on this 11 day of November, 2022.

MOTIONED BY: Jimmie Dugan SECONDED BY: Jackie Y. Burbank

Marcus Tulley  
Marcus Tulley, President

Melmonan  
Vacant, Vice President

Betty Askie  
Betty Askie, Secretary/Treasurer

Franklin Tsosie  
Franklin Tsosie, Grazing Official

Kee Allen Begay, Jr., Council Delegate

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sec./Treasurer

Franklin Tsosie, Grazing Representative



11

Blue Gap Chapter

ARPA - PROPOSED BATHROOM ADDITION 12/06/22

| Name         | Application Received | Service Request # | Home # | SDS Project # | PDS Project # | Community       | Comments  |
|--------------|----------------------|-------------------|--------|---------------|---------------|-----------------|---|
| [REDACTED]   | No                   |                   |        |               |               |                 | Not in IHS database                                 |
| 1 [REDACTED] | Yes                  | 7271              | 48569  |               | NA19U74       | Blue Gap-Tachee | Verified services; no signs of failed sewer system. |
| [REDACTED]   | Yes                  | 9630              | 79692  |               |               | Blue Gap-Tachee |   |
| 1 [REDACTED] | Yes                  | 166               | 166    |               | NA94794       | Blue Gap-Tachee |   |
| [REDACTED]   | No                   |                   |        |               |               |                 | Not in IHS database                                 |
| [REDACTED]   | No                   |                   |        |               |               |                 | Not in IHS database                                 |
| 3 [REDACTED] | Yes                  | 9867              | 6393   |               |               | Blue Gap-Tachee |   |
| [REDACTED]   | Yes                  | 9868              |        |               |               | Blue Gap-Tachee |   |
| 4 [REDACTED] | Yes                  | 9387              | 106456 | AZ09175-2801  |               | Blue Gap-Tachee |   |
| [REDACTED]   | No                   |                   |        |               |               |                 | Not in IHS database                                 |
| 8 [REDACTED] | Yes                  | 9863              |        |               |               | Blue Gap-Tachee |   |
| [REDACTED]   | Yes                  | 6881              | 44702  |               | NA20LE7       | Blue Gap-Tachee |   |
| [REDACTED]   | Yes                  | 9517/6880         |        | AZ01012-2122  | NA11R62       | Blue Gap-Tachee |   |
| [REDACTED]   | Yes                  | 7059              | 46855  |               |               |                 |   |
| [REDACTED]   | No                   |                   |        |               |               |                 | Not in IHS database                                 |
| [REDACTED]   | No                   |                   |        |               |               |                 | Not in IHS database                                 |
| [REDACTED]   | No                   |                   |        |               |               |                 | Not in IHS database                                 |
| 5 [REDACTED] | Yes                  | 9593              | 107320 | AZ09175-2801  |               |                 |   |

(2)

Blue Gap Chapter

ARPA - PROPOSED BATHROOM ADDITION

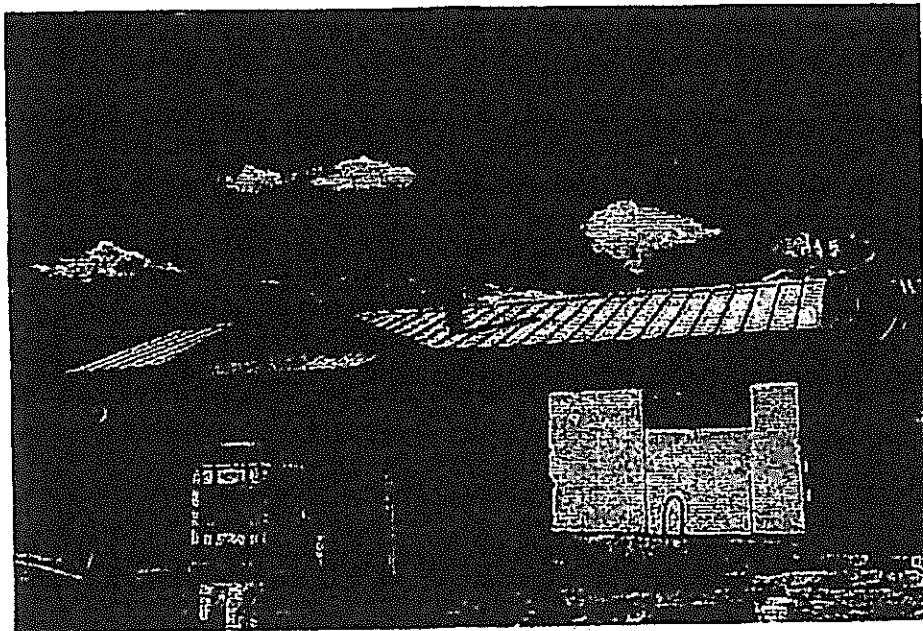
|            | Yes | 6606 | 42846  |              | Blue Gap-Tachet | Denied service; nobody lives in the home. |
|------------|-----|------|--------|--------------|-----------------|---|
| [REDACTED] | No  |      |        |              |                 | Not in IHS database                       |
| [REDACTED] | No  |      |        |              |                 | Not in IHS database                       |
| [REDACTED] | No  |      |        |              |                 | Not in IHS database                       |
| [REDACTED] | No  |      |        |              |                 | Not in IHS database                       |
| [REDACTED] | No  |      |        |              |                 | Not in IHS database                       |
| [REDACTED] | Yes | 8942 | 103405 | NA18U43      |                 |   |
| [REDACTED] | Yes | 8890 | 79478  | AZ09175-2302 | NA18U43         |   |

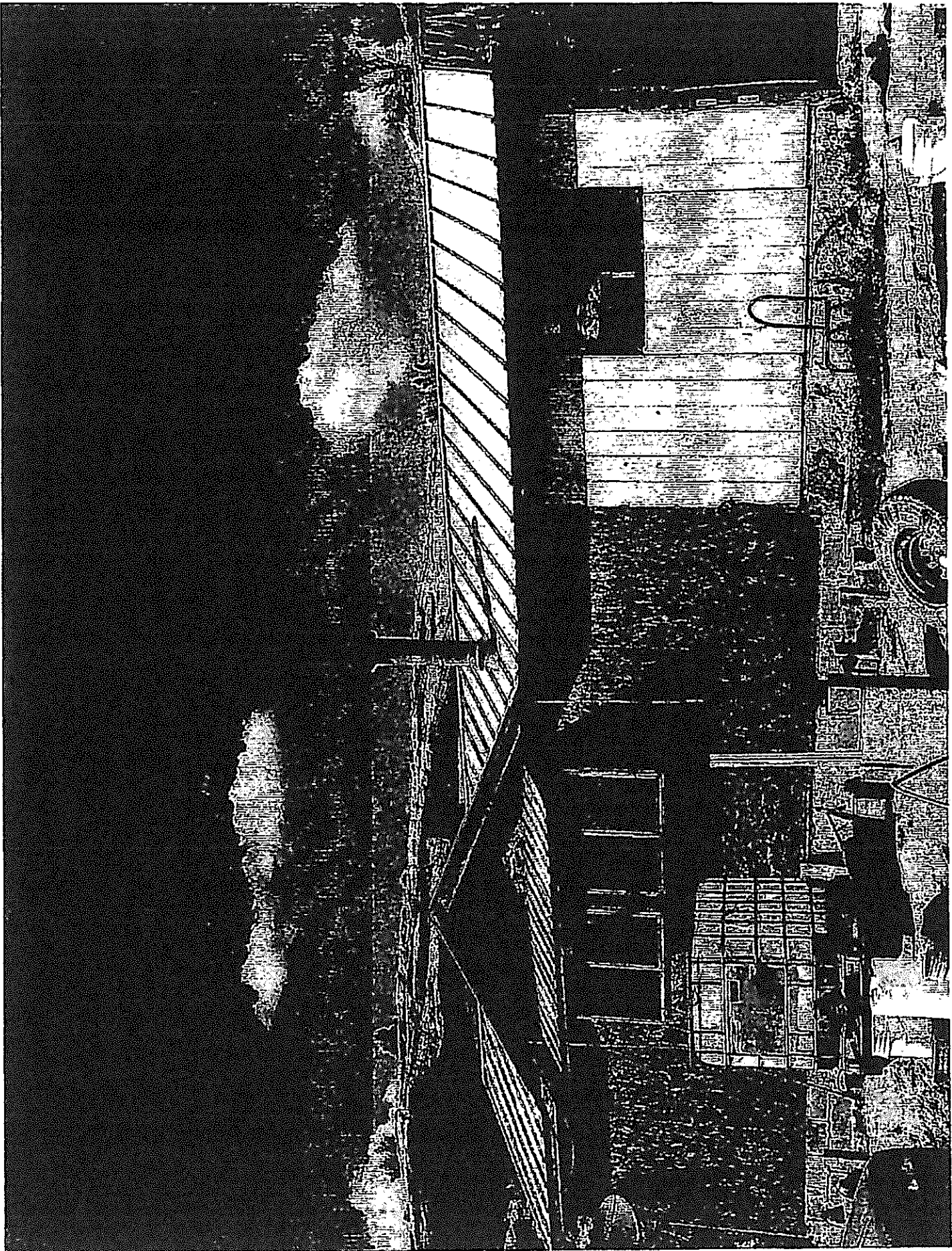
02

**COMMUNITY**  
**HOUSING INFRASTRUCTURE DEPARTMENT (CHID)**  
**Bathroom Addition Project/Assessment (House Data Sheet)**

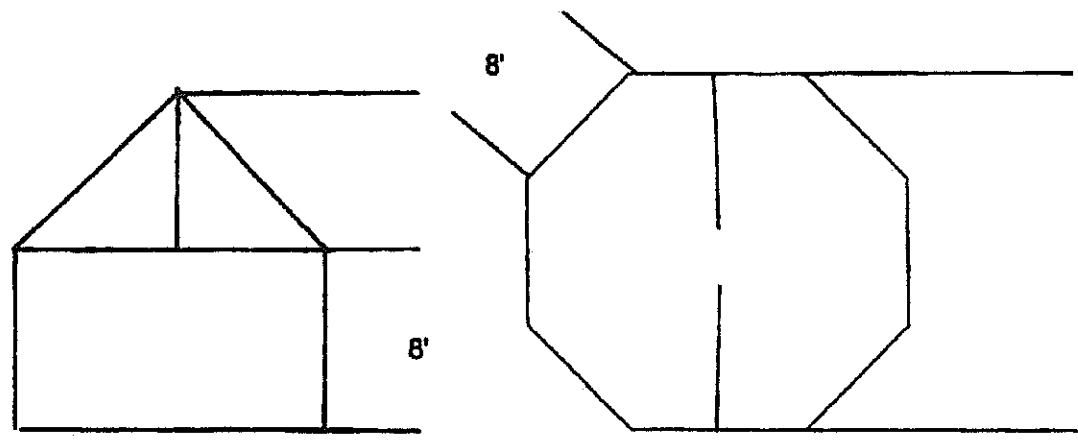
|  |   |
|--|---|
| Profile: <u>Blue Gap / Mochee</u>  |   |
| Grant Year: <u>2021</u>  | Assessment Date: <u>5/25/21</u>   |
| Project Start Date: <u>2021 - 2024</u>   |   |
| Project Location: <u>Blue Gap</u>  |   |
| Client Name: <u>[REDACTED]</u>   |   |
| Primary Residence (9 mos. out of year): Yes: <u>12 mos</u> No: _____   |   |
| House Condition:   | Feasible: _____ Unfeasible: _____   |
| Exist House:   | Framed: <u>✓</u> Log: _____ Stone: _____ Block: _____ Finish Type: _____        |
| Type of Roofing:   | Gable: <u>✓</u> Hip: <u>✓</u> Flat: _____ Hogan: _____ Roof Color: <u>White</u> |
| House Wiring Status/Meter box up-grade:  | Yes: _____ No: _____  |
| <b>Bathroom Addition Requirement:</b>  |   |
| 8' X 12' Bathroom Addition: <u>✓</u>   | Optional Side: _____ Interior Partition: _____                                  |
| Concrete Floor: <u>✓</u>   | Wood Floor: _____ Handicap: _____   |
| For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Fixed Appliances.  |   |
| Notes: _____   |   |
| <b>Floor Plan</b>  |   |
| <div style="display: flex; justify-content: space-around; align-items: flex-start;"><div style="text-align: center;"><p>5/12 Pitch</p><p>3'8" Window</p><p>16'</p></div><div style="text-align: center;"><p>3'4" Window</p><p>6'0" Window</p><p>24'</p><p>Door Porch</p></div></div> |   |
| CDBG Staff: _____  | Date: _____   |
| Chaper Staff CAC/Officials: <u>[Signature]</u>   | Date: <u>5/25/21</u>  |
| Home Owner: <u>[REDACTED]</u>  | Date: <u>5/25/21</u>  |

BLUE GAP/TACHEE CHAPTER  
BATHROOM ADDITION PROJECT

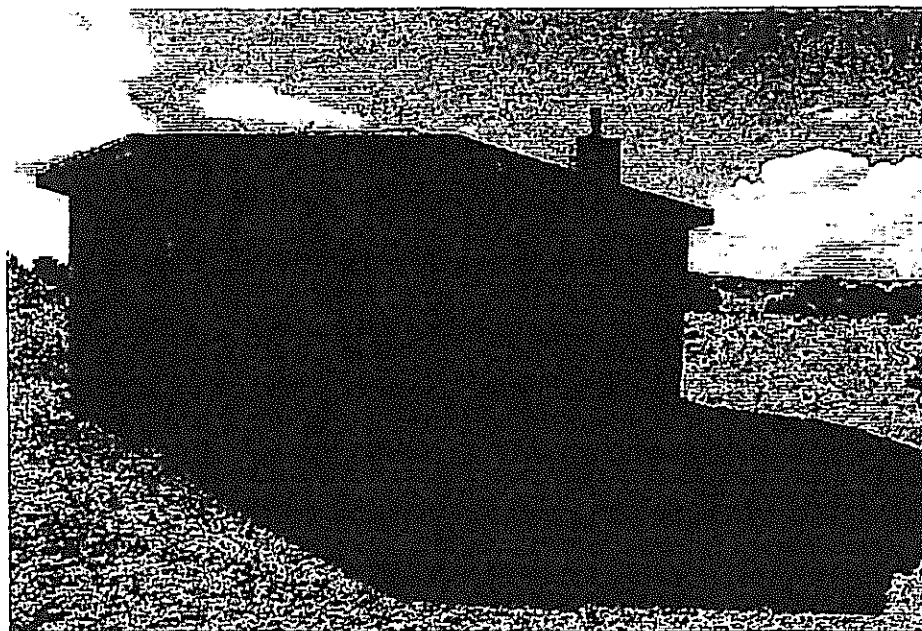




**COMMUNITY**  
**HOUSING INFRASTRUCTURE DEPARTMENT (CHD)**  
**Bathroom Addition Project/Assessment (House Data Sheet)**

|   |  |
|---|--|
| Profile: <u>Blue Gap/Tachee Chapter</u>   |  |
| Grant Year: <u>2021</u>   | Assessment Date: <u>05/14/2021</u>                                       |
| Project Start Date: <u>2021 - 2024</u>  |  |
| Project Location: <u>South Blue Gap</u>   |  |
| Client Name: <u>[REDACTED]</u>  |  |
| Primary Residence (8 mos. out of year):   | Yes: <u>X</u> No: _____  |
| House Condition:  | Feasible: <u>X</u> Unfeasible: _____                                     |
| Exist House:  | Framed: <u>X</u> Log: _____ Stone: _____ Block: _____ Finish Type: _____ |
| Type of Roofing:  | Gable: _____ Hip: _____ Flat: _____ Hogan: <u>X</u> Roof Color: _____    |
| House Wiring Status/Meter box up-grade:   | Yes: <u>X</u> No: _____  |
| <b>Bathroom Addition Requirement:</b>   |  |
| 8' X 12' Bathroom Addition: <u>X</u>  | Optional Side: _____ Interior Partition: _____                           |
| Concrete Floor: <u>X</u>  | Wood Floor: _____ Handicap: _____  |
| For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Fixed Appliances. |  |
| Notes: _____  |  |
|   |  |
| <b>Floor Plan</b>   |  |
|   |  |
| CDBG Staff: _____   | Date: _____  |
| Chapter Staff CBO/Officials: <u>[Signature]</u>   | Date: <u>5/14/21</u>   |
| Home Owner: _____   | Date: _____  |

**BLUE GAP/TACHEE CHAPTER  
BATHROOM ADDITION PROJECT**



**COMMUNITY  
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)  
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap / Tachee Chapter

Grant Year: 2021

Assessment Date: 05/04/21

Project Start Date: 2021-2024

Project Location: Burnt Corn

Client Name: [REDACTED]

Primary Residence (8 mos. out of year):

Yes: X

No:       

House Condition:

Feasible: X

Unfeasible:       

Exist House:

Framed: X

Log:       

Stone:       

Block:       

Finish Type:       

Type of Roofing:

Gable:       

Hip:       

Flat:       

Hogan: X

Roof Color: Brown

House Wiring Status/Meter box up-grade:

Yes:       

No: X

**Bathroom Addition Requirement:**

8' X 12' Bathroom Addition: X

Optional Side:       

Interior Partition:       

Concrete Floor: X

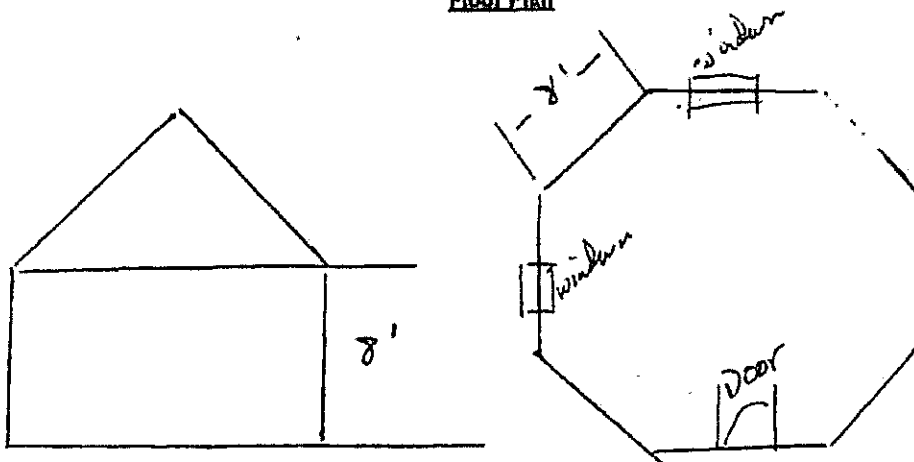
Wood Floor:       

Handicap:       

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes:       

**Floor Plan**



CDBG Staff:       

Date:       

Chapter Staff CSC/Officials: EMP

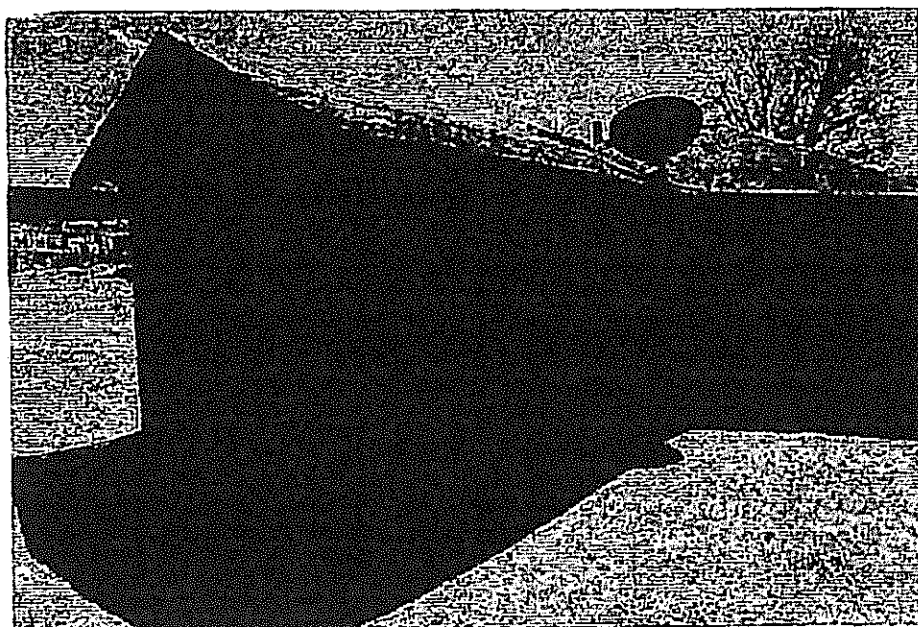
Date: 5/4/21

Home Owner: [REDACTED]

Date: 05/04/21



BLUE GAP/TACHEE CHAPTER  
BATHROOM ADDITION PROJECT



**COMMUNITY**  
**HOUSING INFRASTRUCTURE DEPARTMENT (CHID)**  
**Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap/Tachee Chapter

Grant Year: 2021

Assessment Date: 05/04/2021

Project Start Date: 2021-2024

Project Location: South Blue Gap

Client Name: [REDACTED]

Primary Residence (9 mos. out of year):

Yes: X

No:       

House Condition:

Feasible: X

Unfeasible:       

Exist House:

Framed: X

Log:       

Stone:       

Block:       

Finish Type:       

Type of Roofing:

Gable:       

Hip: X

Flat:       

Hogan:       

Roof Color: white

House Wiring Status/Meter box up-grade:

Yes: X

No:       

**Bathroom Addition Requirement:**

8' X 12' Bathroom Addition: X

Optional Side:       

Interior Partition:       

Concrete Floor: X

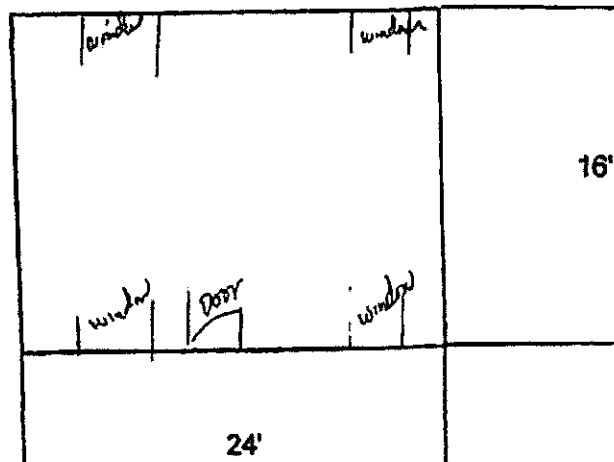
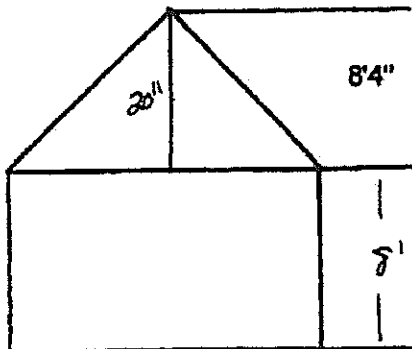
Wood Floor:       

Handicap: X

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: New construction

**Floor Plan**



CDBG Staff:       

Date:       

Chapter Staff CDBG/Officer: [Signature]

Date: 5/4/21

Home Owner: [REDACTED]

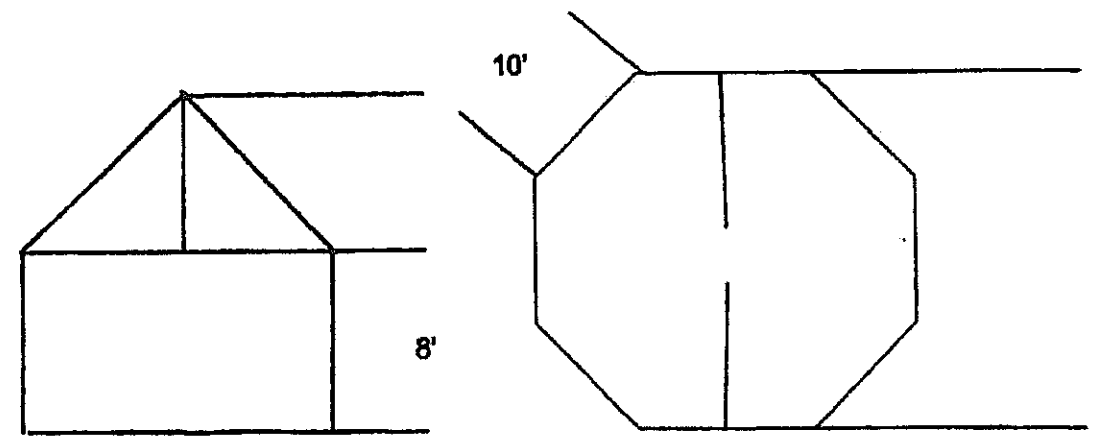
Date: 5/4/21

**BLUE GAP/TACHEE CHAPTER  
BATHROOM ADDITION PROJECT**

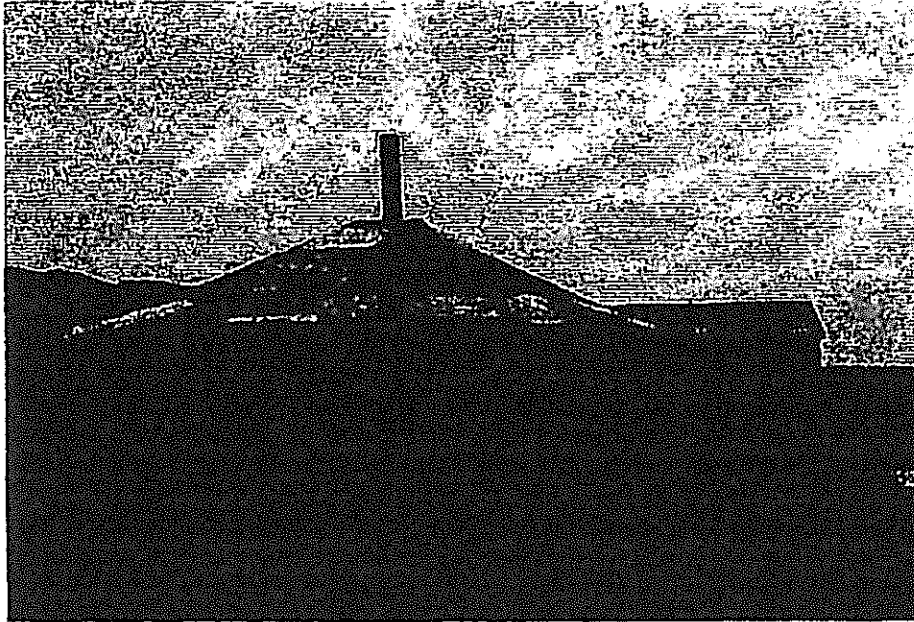


**COMMUNITY**  
**HOUSING INFRASTRUCTURE DEPARTMENT (CHID)**  
**Bathroom Addition Project/Assessment (House Data Sheet)**

|   |  |
|---|--|
| Profile: <u>Blue Gap/Tachee Chapter</u>   |  |
| Grant Year: <u>2021</u>   | Assessment Date: <u>05/14/2021</u>   |
| Project Start Date: <u>2021-2024</u>  |  |
| Project Location: <u>South Blue Gap</u>   |  |
| Client Name: <u>[REDACTED]</u>  |  |
| Primary Residence (8 mos. out of year):   | Yes: <u>X</u> No: _____  |
| House Condition:  | Feasible: <u>X</u> Unfeasible: _____                                       |
| Exist House:  | Framed: <u>X</u> Log: _____ Stone: _____ Block: _____ Finish Type: _____   |
| Type of Roofing:  | Gable: _____ Hip: _____ Flat: _____ Hogan: <u>X</u> Roof Color: <u>Tan</u> |
| House Wiring Status/Router box up-grade:  | Yes: _____ No: <u>X</u>  |
| <b>Bathroom Addition Requirement</b>  |  |
| 8' X 12' Bathroom Addition:   | <u>X</u> Optional Side: _____ Interior Partition: _____                    |
| Concrete Floor:   | <u>X</u> Wood Floor: _____ Handicap: _____                                 |
| For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Fixed Appliances. |  |
| Notes: _____  |  |

|  |                      |
|--|----------------------|
| <b>Floor Plan</b>  |                      |
|  |                      |
| CDBG Staff: _____  | Date: _____          |
| Chapter Staff CBO/Officials: <u>EMD</u>  | Date: <u>5/14/21</u> |
| Home Owner: <u>[REDACTED]</u>  | Date: <u>5/14/21</u> |

**BLUE GAP/TACHEE CHAPTER  
BATHROOM ADDITION PROJECT**



### Bathroom Addition Project/Assessment (House Data Sheet)

Profile: Blue Gneiss Tachic Crust

Grant Year: 2021

Assessment Date: 5/10/21

Project Start Date: 2021-2024

Project Location: South Blue Gap

**Client Name:** \_\_\_\_\_

**Primary Residence (9 mos. out of year):**

Yes: ☒

No: \_\_\_\_\_

**House Condition :**                      **Feasible:** ✓

Unfeasible: \_\_\_\_\_

Exist House :                      Framed:   ✓   Log:

Stone: \_\_\_\_\_

**Block:** \_\_\_\_\_

**Finish Type:**

Finish Type: \_\_\_\_\_

Type of Roofing: Gable: \_\_\_\_\_ Hip: \_\_\_\_\_

Flat \_\_\_\_\_

Hogan: \_\_\_\_\_

Нодан: ✓

Roof Color. BROWN

**House Wiring Status/Meter box up-grade:**

**Yes: \_\_\_\_\_**

No: ✓

### **Bathroom Addition Requirement:**

**8' X 12' Bathroom Addition:** ☒

**Optional Side:** \_\_\_\_\_

**Interior Partition:** \_\_\_\_\_

**Concrete Floor:** ☒

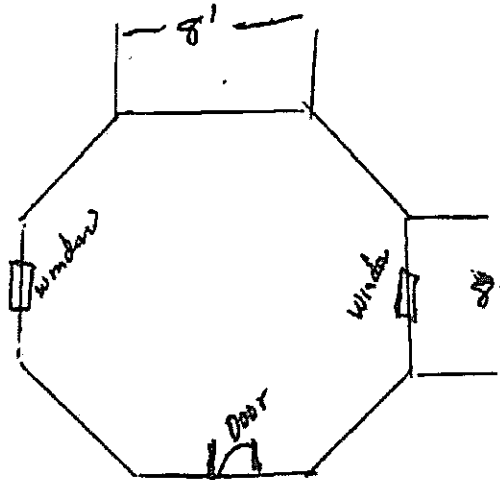
**Wood Floor:** \_\_\_\_\_

Handicap: \_\_\_\_\_

**For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Fixed Appliances.**

### Notes:

## Floor Plan



**CDBG Staff:** \_\_\_\_\_

**Date:** \_\_\_\_\_

Chaper Staff CSC/Officials: \_\_\_\_\_

Date: 5/10/14

**Home Owner:** [REDACTED]

Date: 5-10-21

**Blue Gap/Tachee Chapter  
Bathroom Addition**



**COMMUNITY**  
**HOUSING INFRASTRUCTURE DEPARTMENT (CHID)**  
**Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap/Tachee Chapter

Grant Year: 2021

Assessment Date: 5/7/21

Project Start Date: 2021-2024

Project Location: Burnt Corn

Client Name: [REDACTED]

Primary Residence (9 mos. out of year): Yes: X No:       

House Condition: Feasible: X Unfeasible:       

Exist House: Framed: X Log:        Stone:        Block:        Finish Type:       

Type of Roofing: Gable:        Hip:        Flat:        Hogan: X Roof Color: Desert Sand

House Wiring Switch/Meter box up-grade: Yes: X No:       

**Bathroom Addition Requirement:**

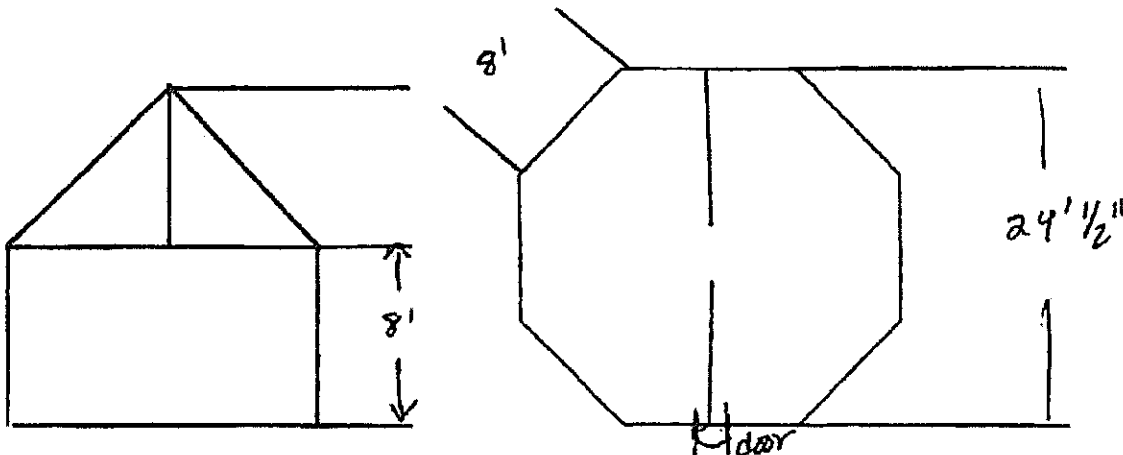
8' X 12' Bathroom Addition: X Optional Side:        Interior Partition:       

Concrete Floor:        Wood Floor: X Handicap:       

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: Cell# (928) [REDACTED]

**Floor Plan**



CDBG Staff:       

Date:       

Chapter Staff CSC/Officials: *[Signature]*

Date: 5/7/21

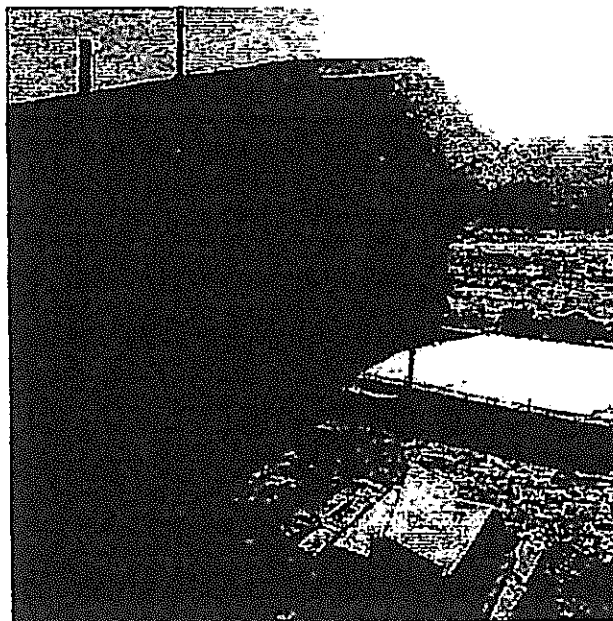
Home Owner:       

Date:



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**BLUE GAP/TACHEE CHAPTER  
BATHROOM ADDITION PROJECT**



**COMMUNITY**  
**HOUSING INFRASTRUCTURE DEPARTMENT (CHID)**  
**Bathroom Addition Project/Assessment (House Data Sheet)**

Profile :

Grant Year: 2021/2023 Assessment Date: 5/4/21

Project Start Date: 2021-2024

Project Location: Blm Gap

Client Name: [REDACTED]

Primary Residence (8 mos. out of year): Yes: \_\_\_\_\_ No: \_\_\_\_\_

House Condition : Feasible: ☒ Unfeasible: \_\_\_\_\_

Exist House : Framed: ☒ Log: \_\_\_\_\_ Stone: \_\_\_\_\_ Block: \_\_\_\_\_ Finish Type: \_\_\_\_\_

Type of Roofing: Gable: \_\_\_\_\_ Hip: ☒ Flat: \_\_\_\_\_ Hogan: \_\_\_\_\_ Roof Color: \_\_\_\_\_

House Wiring Status/Meter box up-grade: Yes: \_\_\_\_\_ No: \_\_\_\_\_

**Bathroom Addition Requirement:**

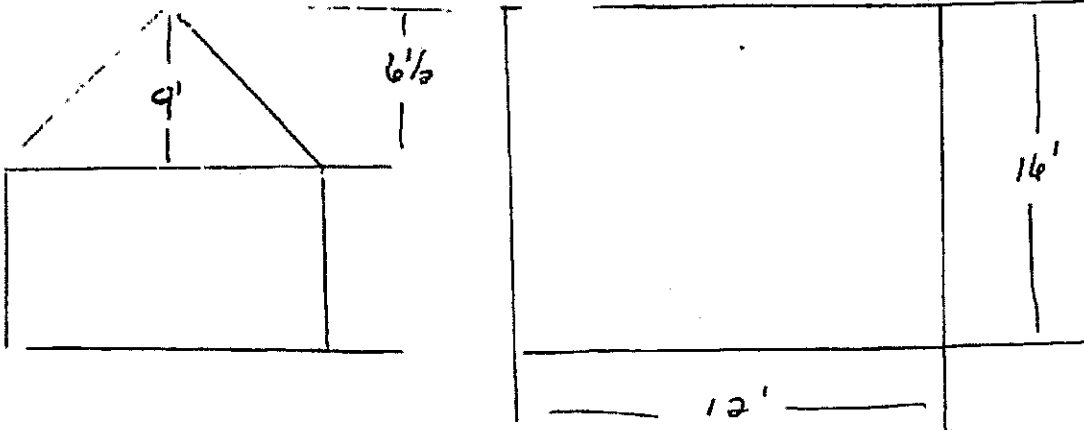
8' X 12' Bathroom Addition: ☒ Optional Side: \_\_\_\_\_ Interior Partition: \_\_\_\_\_

Concrete Floor: ☒ Wood Floor: \_\_\_\_\_ Handicap: \_\_\_\_\_

For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: \_\_\_\_\_

**Floor Plan**



CDBG Staff: \_\_\_\_\_ Date: \_\_\_\_\_

Chaper Staff CSC/Officials: Emj Date: 5/4/21

Home Owner: [REDACTED] Date: 5/4/2021

**BLUE GAP/TACHEE CHAPTER  
BATHROOM ADDITION PROJECT**

